Department: Library

Key Business: Library Services

Service Area: Room / Equipment Rentals, Programs & Fines

| Service Provided | Unit of Measure | HST Y/N | 2021 Base Fee | 2022 Base Fee | 2023 Proposed Base Fee | HST \$ | 2023 Fee (tax included) | Effective Date MMM-YY | Last Increase (Change) | 2023 over 2022 \$ Change | 2023 over 2022 % Change |
|---|-----------------|------------|-------------------------------------|---------------|---------------------------|--------|----------------------------|-----------------------------|------------------------------|--------------------------------|-------------------------------|
| entral Room rentals: | | | | | | | | | | | |
| Auditorium - Hourly - Profit | per room | Υ | \$27.77 | \$28.33 | \$29.63 | \$3.85 | \$33.49 | Mar-23 | 2022 | \$1.30 | 4.6% |
| Auditorium - Hourly - Non Profit | per room | Υ | \$18.05 | \$18.41 | \$19.26 | \$2.50 | \$21.77 | Mar-23 | 2022 | \$0.85 | 4.6% |
| Program room - Hourly - Profit | per room | Υ | \$18.25 | \$18.62 | \$19.47 | \$2.53 | \$22.00 | Mar-23 | 2022 | \$0.86 | 4.6% |
| Program room - Hourly - Non Profit | per room | Υ | \$11.86 | \$12.10 | \$12.66 | \$1.65 | \$14.30 | Mar-23 | 2022 | \$0.56 | 4.6% |
| After hours Facilities coverage (Central only) | per half hour | Υ | \$24.87 | \$25.36 | \$26.53 | \$3.45 | \$29.98 | Mar-23 | 2022 | \$1.17 | 4.6% |
| After hours Facilities coverage (Central only) | per hour | Υ | \$49.73 | \$50.72 | \$53.06 | \$6.90 | \$59.96 | Mar-23 | 2022 | \$2.33 | 4.6% |
| Branch Room rentals: | | | | | | | | | | | |
| Program room -Hourly - Profit | per room | Y | \$18.25 | \$18.62 | \$19.47 | \$2.53 | \$22.00 | Mar-23 | 2022 | \$0.86 | 4.6% |
| Program room - Hourly - Non Profit | per room | Υ | \$11.86 | \$12.10 | \$12.66 | \$1.65 | \$14.30 | Mar-23 | 2022 | \$0.56 | 4.6% |
| Iroquois - Creation Zone - Hourly - Profit | per room | Υ | \$27.77 | \$28.33 | \$29.63 | \$3.85 | \$33.49 | Mar-23 | 2022 | \$1.30 | 4.6% |
| Iroquois - Creation Zone - Hourly - Non Profit | per room | Υ | \$18.05 | \$18.41 | \$19.26 | \$2.50 | \$21.77 | Mar-23 | 2022 | \$0.85 | 4.6% |
| Equipment rentals | per item | Υ | \$8.43 | \$8.60 | \$9.00 | \$1.17 | \$10.17 | Mar-23 | 2022 | \$0.40 | 4.6% |
| Programs | | | | | | | , | ! | | | |
| Adult External Paid Presenter Program | each | Υ | \$17.70 | \$17.70 | \$17.70 | \$2.30 | \$20.00 | Sep-17 | 2017 | \$0.00 | 0.0% |
| Adult Events | each | Υ | Based on full cost recovery | | | | Jan-18 | 2018 | N/A | N/A | |
| Creation Zone Programs with Provided Materials | each | Υ | Based on cost recovery of materials | | | | Jan-21 | N/A | N/A | N/A | |
| Preschool/School Age External Paid Presenter | each | N | \$15.00 | \$15.00 | \$15.00 | N/A | \$15.00 | Feb-15 | 2015 | \$0.00 | 0.0% |

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|---|------------------|------------|----------------|----------------|---------------------------|--------|----------------------------|-----------------------------|------------------------------|--------------------------------|-------------------------------|
| Fines and fees | | | | | | | | | | | |
| Fast lane, adult | daily, per item | N | \$1.00 | \$1.00 | \$1.00 | N/A | \$1.00 | Feb-10 | 2010 | \$0.00 | 0.0% |
| Fast lane DVDs/Blu-ray | daily, per item | N | \$2.00 | \$2.00 | \$2.00 | N/A | \$2.00 | Feb-10 | 2010 | \$0.00 | 0.0% |
| Lost book revenue | per item | N | \$ value + \$7 | \$ value + \$7 | \$ value + \$7 | N/A | \$ value + \$7 | Feb-10 | 2010 | \$0.00 | 0.0% |
| Admin fees for accounts sent to collection agency | each | N | \$20.00 | \$20.00 | \$20.00 | N/A | \$20.00 | Feb-10 | 2010 | \$0.00 | 0.0% |
| Expired Holds | per item | N | \$1.00 | \$1.00 | \$1.00 | N/A | \$1.00 | Feb-15 | 2015 | \$0.00 | 0.0% |
| Exam Proctoring | each | Υ | \$40.00 | \$40.00 | \$40.00 | \$5.20 | \$45.20 | Jan-18 | 2018 | \$0.00 | 0.0% |
| Photocopying/Printing black and white | per page | Υ | \$0.22 | \$0.22 | \$0.22 | \$0.03 | \$0.25 | Jan-18 | 2010 | \$0.00 | 0.0% |
| Photocopying/Printing colour | per page | Υ | \$0.44 | \$0.44 | \$0.44 | \$0.06 | \$0.50 | Jan-17 | 2017 | \$0.00 | 0.0% |
| Scanning to email | per page | Υ | \$0.09 | \$0.09 | \$0.09 | \$0.01 | \$0.10 | Jan-18 | 2018 | \$0.00 | 0.0% |
| Non Resident Fee | per non-resident | Υ | \$48.67 | \$48.67 | \$48.67 | \$6.33 | \$55.00 | Jan-21 | 2021 | \$0.00 | 0.0% |