

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.

Service Area: Adult Programs and Leagues

ORHL Fall Team	per game/week	Y	\$330.99	\$337.61	\$351.12	\$45.65	\$396.76	Sep-23	2022	\$13.50	4.0%
ORHL Fall Team Friday	per game/week	Y	\$275.14	\$280.64	\$291.87	\$37.94	\$329.81	Sep-23	2022	\$11.23	4.0%
ORHL Fall Individual	per game/week	Y	\$24.82	\$25.32	\$26.33	\$3.42	\$29.75	Sep-23	2022	\$1.01	4.0%
ORHL Fall Individual (Friday)	per game/week	Y	\$21.30	\$21.73	\$22.60	\$2.94	\$25.54	Sep-23	2022	\$0.87	4.0%
ORHL Goalie	per season	Y	\$23.39	\$23.86	\$24.96	\$3.24	\$28.20	Sep-23	2022	\$1.10	4.6%
ORHL Summer Team	Team	Y	\$275.78	\$281.29	\$294.23	\$38.25	\$332.48	Sep-23	2022	\$12.94	4.6%
ORHL Summer Team Friday	per game/week	Y	\$226.97	\$231.51	\$242.16	\$31.48	\$273.64	Sep-23	2022	\$10.65	4.6%
ORHL Summer Individual	per game/week	Y	\$15.31	\$15.61	\$16.33	\$2.12	\$18.46	Sep-23	2022	\$0.72	4.6%
ORHL Summer Individual Friday	per game/week	Y	\$9.73	\$9.92	\$10.38	\$1.35	\$11.72	Sep-23	2022	\$0.46	4.6%
ORHL Practice	per hour	Y	\$6.51	\$6.64	\$6.94	\$0.90	\$7.85	Sep-23	2022	\$0.31	4.6%
ORHL Co-ed	per game/week	Y	\$177.30	\$180.84	\$189.16	\$24.59	\$213.75	Sep-23	2022	\$8.32	4.6%
ORHL Developmental League	per game/week	Y	\$24.83	\$25.33	\$26.49	\$3.44	\$29.94	Sep-23	2022	\$1.17	4.6%
ORHL Heritage League	per game/week	Y	\$22.97	\$23.43	\$24.50	\$3.19	\$27.69	Sep-23	2022	\$1.08	4.6%
ORHL Women's Daytime Spring League	per game/week	Y	\$9.58	\$9.77	\$10.22	\$1.33	\$11.55	Sep-23	2022	\$0.45	4.6%
ORHL Women's Daytime Fall/Winter League	per game/week	Y	\$14.07	\$14.35	\$15.01	\$1.95	\$16.96	Sep-23	2022	\$0.66	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
ORHL Substitute Player	per season	Y	\$110.85	\$113.07	\$118.27	\$15.38	\$133.65	Sep-23	2022	\$5.20	4.6%
ORVL	per hour	Y	\$10.48	\$10.68	\$11.18	\$1.45	\$12.63	Sep-23	2022	\$0.49	4.6%
ORBL	per hour	Y	\$17.29	\$17.63	\$18.45	\$2.40	\$20.84	Sep-23	2022	\$0.81	4.6%
ORBL Tournament - Individual	per person	Y	\$31.50	\$32.13	\$33.60	\$4.37	\$37.97	Sep-23	2022	\$1.48	4.6%
ORBL Tournament - Team	per team	Y	\$112.50	\$114.75	\$120.03	\$15.60	\$135.63	Sep-23	2022	\$5.28	4.6%
ORBL	per game/week	Y	N/A	\$61.63	\$64.46	\$8.38	\$72.84	Sep-23	2022	\$2.83	4.6%
General Sport League	per game/week	Y	N/A	\$36.46	\$38.14	\$4.96	\$43.09	Sep-23	2022	\$1.68	4.6%
Racquet League / Tournament	per hour	Y	N/A	\$7.50	\$9.50	\$1.24	\$10.74	Sep-23	2022	\$2.00	26.7%
Racquet Ladder	per hour	Y	N/A	\$5.50	\$5.75	\$0.75	\$6.50	Sep-23	2022	\$0.25	4.6%
* team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).											
General sport league includes programs such as, but not limited to volleyball, dodgeball, etc.											

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Fitness Programs

Fitness Category A - Adult Regular	per hour	Y	\$10.98	\$11.20	\$11.72	\$1.52	\$13.24	Sep-23	2022	\$0.52	4.6%
Fitness Category B - Adult Specialized	per hour	Y	\$12.81	\$13.07	\$13.67	\$1.78	\$15.45	Sep-23	2022	\$0.60	4.6%
Fitness Category C - Adult Trendy	per hour	Y	\$15.05	\$15.35	\$16.06	\$2.09	\$18.15	Sep-23	2022	\$0.71	4.6%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$16.78	\$17.12	\$17.90	\$2.33	\$20.23	Sep-23	2022	\$0.79	4.6%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$19.37	\$19.76	\$20.67	\$2.69	\$23.36	Sep-23	2022	\$0.91	4.6%

Service Area: General Programs

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.68	\$7.83	\$8.19	\$1.06	\$9.26	Sep-23	2022	\$0.36	4.6%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.15	\$9.34	\$9.77	\$1.27	\$11.04	Sep-23	2022	\$0.43	4.6%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$10.88	\$11.10	\$11.61	\$1.51	\$13.12	Sep-23	2022	\$0.51	4.6%
General Programs Category D - Sports Trendy	per hour	Y	\$12.92	\$13.17	\$13.78	\$1.79	\$15.57	Sep-23	2022	\$0.61	4.6%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$15.00	\$15.30	\$16.00	\$2.08	\$18.09	Sep-23	2022	\$0.70	4.6%
General Program Category F - Hockey & Skating	per hour	Y	\$22.53	\$22.98	\$24.03	\$3.12	\$27.16	Sep-23	2022	\$1.06	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Service Area: Aquatic Programs											
Aquatics Category A - Swim to Survive	per person	Y	\$6.31	\$6.43	\$6.73	\$0.87	\$7.60	Sep-23	2022	\$0.30	4.6%
Aquatics Category C- Novice Swim	flat rate	Y	\$87.21	\$88.95	\$93.04	\$12.10	\$105.14	Sep-23	2022	\$4.09	4.6%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$12.15	\$12.40	\$12.97	\$1.69	\$14.65	Sep-23	2022	\$0.57	4.6%
Aquatics Category E - Specialty aquafit	per hour	Y	\$12.71	\$12.97	\$13.56	\$1.76	\$15.33	Sep-23	2022	\$0.60	4.6%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$13.63	\$13.90	\$14.54	\$1.89	\$16.43	Sep-23	2022	\$0.64	4.6%
Aquatics Category G - Learn to Swim	per class	Y	\$11.75	\$11.98	\$12.53	\$1.63	\$14.16	Sep-23	2022	\$0.55	4.6%
Aquatics Category H - Aquadapt	per hour	Y	\$55.02	\$56.12	\$58.70	\$7.63	\$66.33	Sep-23	2022	\$2.58	4.6%
Aquatics Category I - Semi Private	per hour	Y	\$58.68	\$59.85	\$62.61	\$8.14	\$70.75	Sep-23	2022	\$2.75	4.6%
Aquatics Category J - Private	per hour	Y	\$78.56	\$80.13	\$83.82	\$10.90	\$94.72	Sep-23	2022	\$3.69	4.6%
Aquatics Category K - Small Group Lessons	per hour	Y	\$45.05	\$45.95	\$48.07	\$6.25	\$54.32	Sep-23	2022	\$2.11	4.6%
Service Area: Aquatics Leadership Stream											
Aquatics Leadership Category - Pre-courses	per hour	Y	\$7.63	\$7.78	\$8.14	\$1.06	\$9.20	Sep-23	2022	\$0.36	4.6%
Bronze Star	per hour	Y	\$7.88	\$8.04	\$8.41	\$1.09	\$9.50	Sep-23	2022	\$0.37	4.6%
Bronze Medallion & EFA	per hour	Y	\$9.15	\$9.34	\$9.77	\$1.27	\$11.04	Sep-23	2022	\$0.43	4.6%
Bronze Cross & SFA	per hour	Y	\$9.15	\$9.34	\$9.77	\$1.27	\$11.04	Sep-23	2022	\$0.43	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
SFA with CPR C & Recertification	per hour	Y	\$8.64	\$8.82	\$9.22	\$1.20	\$10.42	Sep-23	2022	\$0.41	4.6%
National Lifeguard	per hour	Y	\$7.42	\$7.57	\$7.92	\$1.03	\$8.95	Sep-23	2022	\$0.35	4.6%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.42	\$7.57	\$7.92	\$1.03	\$8.95	Sep-23	2022	\$0.35	4.6%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$11.29	\$11.51	\$12.04	\$1.44	\$12.54	Sep-23	2022	\$0.53	4.6%
National Lifeguard Recertification	per hour	Y	\$15.26	\$15.56	\$16.28	\$1.95	\$16.95	Sep-23	2022	\$0.72	4.6%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$10.17	\$10.37	\$10.85	\$1.41	\$12.26	Sep-23	2022	\$0.48	4.6%

Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Y	\$471.38	\$480.81	\$502.92	\$65.38	\$568.30	Sep-23	2022	\$22.12	4.6%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$188.15	\$191.91	\$200.74	\$26.10	\$226.83	Sep-23	2022	\$8.83	4.6%
Aquatic AQX Specialty Certification	per course	Y	\$261.88	\$267.12	\$279.40	\$36.32	\$315.72	Sep-23	2022	\$12.29	4.6%

Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.											
Camp Category A	per hour	N	\$4.98	\$5.08	\$5.32	N/A	\$5.32	Jun-23	2022	\$0.23	4.6%
Camp Category B	per hour	N	\$6.56	\$6.69	\$7.00	N/A	\$7.00	Jun-23	2022	\$0.31	4.6%
Camp Category C	per hour	N	\$6.97	\$7.11	\$7.43	N/A	\$7.43	Jun-23	2022	\$0.33	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Camp Category D	per hour	N	\$8.14	\$8.30	\$8.68	N/A	\$8.68	Jun-23	2022	\$0.38	4.6%
Camp Category E	per hour	N	\$8.75	\$8.92	\$9.33	N/A	\$9.33	Jun-23	2022	\$0.41	4.6%
Camp Category F	per hour	N	\$11.19	\$11.41	\$11.94	N/A	\$11.94	Jun-23	2022	\$0.52	4.6%
Camp Category G -	per day	N	\$11.19	\$11.41	\$11.94	N/A	\$11.94	Jun-23	2022	\$0.52	4.6%
Supervised Playgrounds	per person	Y	\$26.19	\$35.00	\$36.61	\$4.76	\$41.37	Jun-23	2022	\$1.61	4.6%

Service Area: Seniors Services Programs

Seniors Category A - General Interest	per hour	Y	\$3.85	\$3.93	\$4.11	\$0.53	\$4.65	Apr-23	2022	\$0.18	4.6%
Seniors Category B - Sports	per hour	Y	\$4.59	\$4.68	\$4.89	\$0.64	\$5.53	Apr-23	2022	\$0.22	4.6%
Seniors Category C - Culture	per hour	N	\$5.56	\$5.67	\$5.94	N/A	\$5.94	Apr-23	2022	\$0.26	4.6%
Seniors Category D - General Fitness	per hour	Y	\$6.60	\$6.73	\$7.04	\$0.92	\$7.96	Apr-23	2022	\$0.31	4.6%
Seniors Category E - Specialized Fitness	per hour	Y	\$7.47	\$7.62	\$7.98	\$1.04	\$9.01	Apr-23	2022	\$0.35	4.6%
Seniors Category F - Computers/ Specialized General Interest	per hour	Y	\$15.03	\$15.33	\$16.04	\$2.08	\$18.12	Apr-23	2022	\$0.71	4.6%
Seniors Category G - Workshops	per hour	Y	\$11.47	\$11.70	\$12.24	\$1.59	\$13.83	Apr-23	2022	\$0.54	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$7.80	\$7.96	\$8.32	N/A	\$8.32	Sep-23	2022	\$0.37	4.6%
Culture Category B - Preschool	per hour	N	\$9.05	\$9.23	\$9.66	N/A	\$9.66	Sep-23	2022	\$0.42	4.6%
Culture Category C - Adults	per hour	Y	\$10.11	\$10.31	\$10.79	\$1.40	\$12.19	Sep-23	2022	\$0.47	4.6%
Culture Category D - Specialized	per hour	Y	\$12.20	\$12.45	\$13.02	\$1.69	\$14.71	Sep-23	2022	\$0.57	4.6%

Note : For Youth ages 15+; HST is applied. Material fees are additional.

Service Area: Youth Services

Youth Category A	per hour	Y	\$8.70	\$8.87	\$9.28	\$1.21	\$10.48	Sep-23	2022	\$0.41	4.6%
Youth Category B	per hour	Y	\$11.95	\$12.19	\$12.75	\$1.66	\$14.41	Sep-23	2022	\$0.56	4.6%

Notes:

See Program Appendix for list of programs for each identified category.

20% discount offered to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture.

All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)