

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Cost Recovery - The weighted cost recovery target is 64%.											

Service Area: Recreation Memberships

3 months	per person	Y	\$82.12	\$83.77	\$87.62	\$11.39	\$99.01	Mar-23	2022	\$3.85	4.6%
3 months Senior and Youth	per person	Y	\$65.70	\$67.01	\$70.09	\$9.11	\$79.21	Mar-23	2022	\$3.08	4.6%
3 months family	per pass	Y	\$148.94	\$151.92	\$158.91	\$20.66	\$179.57	Mar-23	2022	\$6.99	4.6%
1 year	per person	Y	\$246.37	\$251.30	\$262.86	\$34.17	\$297.03	Mar-23	2022	\$11.56	4.6%
1 year Senior and Youth	per person	Y	\$197.09	\$201.04	\$210.28	\$27.34	\$237.62	Mar-23	2022	\$9.25	4.6%
1 year family	per pass	Y	\$446.83	\$455.76	\$476.73	\$61.97	\$538.70	Mar-23	2022	\$20.97	4.6%
Summer Fun Pass	per pass	Y	\$35.60	\$36.31	\$37.98	\$4.94	\$42.91	Mar-23	2022	\$1.67	4.6%

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$37.80	\$38.05	\$38.94	\$5.06	\$44.00	Mar-23	2022	\$0.89	2.3%
Membership: Age 80-89 : 1 year	per person	Y	\$18.90	\$19.47	\$19.47	\$2.53	\$22.00	Jan-22	2021	\$0.00	0.0%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

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Service Area: Fitness Memberships

Fitness: 1 year	per person	Y	\$448.33	\$457.29	\$478.33	\$62.18	\$540.51	Mar-23	2022	\$21.04	4.6%
Fitness: 1 year senior	per person	Y	\$358.66	\$365.84	\$382.66	\$49.75	\$432.41	Mar-23	2022	\$16.83	4.6%
Fitness: 1 year student	per person	Y	\$291.41	\$297.24	\$310.91	\$40.42	\$351.33	Mar-23	2022	\$13.67	4.6%
Fitness: 3 months	per person	Y	\$163.74	\$167.01	\$174.69	\$22.71	\$197.40	Mar-23	2022	\$7.68	4.6%
Fitness: 3 months senior	per person	Y	\$130.99	\$133.61	\$139.76	\$18.17	\$157.92	Mar-23	2022	\$6.15	4.6%
Fitness: 3 months student	per person	Y	\$106.43	\$108.56	\$113.55	\$14.76	\$128.31	Mar-23	2022	\$4.99	4.6%
Premium: 1 year	per person	Y	\$537.99	\$548.75	\$574.00	\$74.62	\$648.61	Mar-23	2022	\$25.24	4.6%
Premium: 1 year senior	per person	Y	\$430.39	\$439.00	\$459.20	\$59.70	\$518.89	Mar-23	2022	\$20.19	4.6%
Premium: 1 year student	per person	Y	\$349.70	\$356.69	\$373.10	\$48.50	\$421.60	Mar-23	2022	\$16.41	4.6%
Premium: 3 months	per person	Y	\$201.87	\$205.91	\$215.38	\$28.00	\$243.38	Mar-23	2022	\$9.47	4.6%
Premium: 3 months senior	per person	Y	\$161.50	\$164.73	\$172.31	\$22.40	\$194.71	Mar-23	2022	\$7.58	4.6%
Premium: 3 months student	per person	Y	\$131.22	\$133.85	\$140.00	\$18.20	\$158.20	Mar-23	2022	\$6.15	4.6%

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Youth Court membership - 1 year	per person	N	\$291.41	\$297.24	\$310.91	N/A	\$310.91	Mar-23	2022	\$13.67	4.6%
Youth Court membership - 3 month	per person	N	\$106.43	\$108.56	\$113.55	N/A	\$113.55	Mar-23	2022	\$4.99	4.6%
Student Fitness Summer Special	per person	Y	\$95.00	\$96.90	\$101.36	\$13.18	\$114.53	Mar-23	2022	\$4.46	4.6%
Eligible Services for Fitness Memberships include; Recreational Swimming and Skating (excludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Premium Fitness Memberships include; Recreational Swimming and Skating including Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
Discounts:											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger											
Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											
Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002											

Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Y	\$41.95	\$42.79	\$44.76	\$5.82	\$50.58	Mar-23	2022	\$1.97	4.6%
Studio: 3 month Adult	per person	Y	\$125.85	\$128.37	\$134.28	\$17.46	\$151.73	Mar-23	2022	\$5.91	4.6%