

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
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Cost Recovery - 100% Cost Recovery where applicable

Service Area: Administration

Registration - New Lessees	each	Y	\$124.00	\$124.00	\$129.70	\$16.86	\$146.56	Mar-23	2020	\$5.70	4.6%
Missed Appointment Fee	each	Y	\$0.00	\$100.00	\$100.00	\$13.00	\$113.00	Jan-22	2022	\$0.00	0.0%
Administration Fee	each	Y	\$0.00	\$100.00	\$100.00	\$13.00	\$113.00	Jan-22	2022	\$0.00	0.0%
Non-refundable Deposit	each	N	\$0.00	\$250.00	\$250.00	N/A	\$250.00	Jan-22	2022	\$0.00	0.0%
Tenancy fee	each	Y	N/A	Mooring rate x 1% x # of days leased				Jan-22	2022	\$0.00	0.00%

Service Area: TOWARF

Assistance Fees	per mooring slip fee	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Jan-20	2012	\$0.00	0.0%
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Service Area: Dredging

Dredging - Included in mooring fee for Town tenants	clubs per boat	Y	\$269.71	\$274.29	\$286.91	\$37.30	\$324.21	Mar-23	2022	\$12.62	4.6%
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Service Area: Bronte / Oakville Launch Ramps

Daily Launch Ramp Pass	per day	Y	\$17.70	\$17.70	\$17.70	\$2.30	\$20.00	Feb-19	2018	\$0.00	0.0%
Resident Launch Ramp Pass	season	Y	\$172.89	\$172.89	\$172.89	\$22.48	\$195.37	Jan-21	2020	\$0.00	0.0%
Non-resident Launch Ramp Pass	season	Y	\$213.57	\$217.20	\$227.20	\$29.54	\$256.74	Mar-23	2022	\$10.00	4.6%

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OAKVILLE / BRONTE HARBOUR

Service Area: Oakville Harbour Launch / Haul

Launch/Haul (All Sizes)	per foot	Y	\$10.48	\$10.65	\$11.14	\$1.45	\$12.59	Mar-23	2022	\$0.49	4.6%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$0.00	0.0%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Jan-21	2020	\$0.00	0.0%
Mast Step/ Unstep Only	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2020	\$0.00	0.0%
Mast Storage Only	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Jan-21	2021	\$0.00	0.0%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.00	\$11.00	\$1.43	\$12.43	Jan-21	2020	\$0.00	0.0%
Collapsed Cradle - Oakville	each	Y	\$190.61	\$193.85	\$193.85	\$25.20	\$219.05	Jan-22	2021	\$0.00	0.0%
Collapsed Cradle - Bronte	each	Y	\$186.59	\$189.76	\$189.76	\$24.67	\$214.43	Jan-22	2021	\$0.00	0.0%
Trailer - Single Axle (stored until October 1st)	each	Y	\$177.98	\$177.98	\$186.17	\$24.20	\$210.37	Mar-23	2021	\$8.19	4.6%
Charge to Bring Trailer out of Storage	each	Y	\$66.26	\$67.40	\$70.50	\$9.17	\$79.67	Mar-23	2022	\$3.10	4.6%
Trailer - Dual/Triple Axle (stored until October 1st)	each	Y	\$241.80	\$241.80	\$252.92	\$32.88	\$285.80	Mar-23	2021	\$11.12	4.6%
Towing Services within Harbour	each	Y	\$75.00	\$76.28	\$79.80	\$10.37	\$90.17	Mar-23	2022	\$3.52	4.6%
Cradle - Load & Off Load	each	Y	\$58.23	\$59.22	\$61.94	\$8.05	\$69.99	Mar-23	2022	\$2.72	4.6%
Uncollapsed Cradle	each	Y	\$408.26	\$415.20	\$415.20	\$53.98	\$469.18	Jan-22	2021	\$0.00	0.0%

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Service Area: Bronte / Oakville Harbour Mooring Permit

Finger Dock - serviced (includes water and one 30 amp electrical plug)	linear foot	Y	\$83.55	\$84.97	\$87.09	\$11.32	\$98.41	Mar-23	2022	\$2.12	2.5%
Finger Dock - non-serviced	linear foot	Y	\$74.59	\$75.86	\$77.76	\$10.11	\$87.87	Mar-23	2022	\$1.90	2.5%
Harbours Infrastructure Fee	linear foot	Y	\$3.00	\$5.00	\$5.75	\$0.75	\$6.50	Mar-23	2022	\$0.75	15.0%
Wet Mooring 32'-35'	linear foot	Y	\$68.69	\$69.85	\$71.60	\$9.31	\$80.91	Mar-23	2022	\$1.75	2.5%
Dinghy/Seadoo/Kayak within Slip	each	Y	\$132.05	\$134.30	\$140.48	\$18.26	\$158.74	Mar-23	2022	\$6.18	4.6%
Visitor Mooring Daily	per day / per foot	Y	\$1.92	\$1.95	\$2.04	\$0.27	\$2.31	Mar-23	2022	\$0.09	4.6%

Note: Minimum charge for mooring - \$808.18 + HST

Non residents pay 10% surcharge

Service Area: Bronte / Oakville Harbour Haul-out

Blocking - Power Boat	linear foot	Y	\$8.69	\$8.83	\$9.24	\$1.20	\$10.44	Mar-23	2022	\$0.41	4.6%
Shrink Wrap Disposal Fee	each	Y	\$56.90	\$57.87	\$60.53	\$7.87	\$68.40	Mar-23	2022	\$2.66	4.6%

Service Area: Oakville Harbour - Winter Storage

Oakville Winter Storage Only (no services) (Nov. 1 - Set Launch)	per square foot	Y	\$4.39	\$4.50	\$4.71	\$0.61	\$5.32	Mar-23	2022	\$0.21	4.7%
Minimum Charge for Haul / Storage	flat fee	Y	\$650.00	\$661.05	\$691.46	\$89.89	\$781.35	Mar-23	2022	\$30.41	4.6%
Winter Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$4.76	\$4.85	\$4.85	\$0.63	\$5.48	Jan-22	2019	\$0.00	0.0%
Haul and Load to Owner's Trailer	per foot	Y	\$14.32	\$14.70	\$15.38	\$2.00	\$17.38	Mar-23	2022	\$0.68	4.6%

Department: Parks & Open Space
Key Business: Harbours
Service Area: Various

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Service Area: Oakville / Bronte Harbour - Miscellaneous

Pump Out Card (Limit of 6 pump outs per card)	each	Y	\$42.53	\$43.25	\$43.25	\$5.62	\$48.87	Jan-22	2021	\$0.00	0.0%
Key Fobs	each	Y	N/A	N/A	\$21.28	\$2.77	\$24.05	Mar-23	N/A	NEW	NEW
Bottom wash added to any lift	per foot	Y	\$2.18	\$2.22	\$2.32	\$0.30	\$2.62	Mar-23	2022	\$0.10	4.5%

Service Area: Bronte Inner Harbour Haul-out

Place Vessel in Cradle (rental)	flat fee	Y	\$134.61	\$136.89	\$143.19	\$18.61	\$161.80	Mar-23	2022	\$6.30	4.6%
Cradle / Blocking Daily Rental (May 15-Sept 15) Minimum \$100	per day	Y	\$32.07	\$32.62	\$34.12	\$4.44	\$38.56	Mar-23	2022	\$1.50	4.6%
Cradle / Blocking Rental (May 15-Sept 15)	per week	Y	\$179.51	\$182.56	\$190.96	\$24.82	\$215.78	Mar-23	2022	\$8.40	4.6%
Haul & Hang in Slings (one hour minimum)	per hour	Y	\$150.00	\$150.00	\$156.90	\$20.40	\$177.30	Mar-23	2021	\$6.90	4.6%
Haul & Hang in Slings (after first hour - max. 3 hours)	per hour	Y	\$50.00	\$50.00	\$52.30	\$6.80	\$59.10	Mar-23	2021	\$2.30	4.6%

Service Area: Bronte Harbour - Winter Storage

Minimum Charge for Haul / Storage	flat fee	Y	\$650.00	\$661.05	\$691.46	\$89.89	\$781.35	Mar-23	2022	\$30.41	4.6%
Bronte Storage Package (Haul / Bottom Wash / Storage / Launch)	per square foot	Y	\$5.73	\$5.95	\$5.95	\$0.77	\$6.72	Jan-22	2019	\$0.00	0.0%
Summer Storage (Monthly)	per square foot	Y	N/A	\$1.15	\$1.20	\$0.16	\$1.36	Mar-23	2022	\$0.05	4.3%
Haul and Load to Transport (30 min. maximum)	per foot	Y	\$14.46	\$14.70	\$15.38	\$2.00	\$17.38	Mar-23	2022	\$0.68	4.6%
Haul and Load to Transport (after 30 min. maximum)	per 30 mins.	Y	\$61.86	\$62.91	\$65.80	\$8.55	\$74.35	Mar-23	2022	\$2.89	4.6%

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Service Area: Bronte Harbour - Miscellaneous

Cradle to / from BHYC	each	Y	\$33.29	\$33.85	\$35.40	\$4.60	\$40.00	Mar-23	2022	\$1.55	4.6%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$164.18	\$166.97	\$174.65	\$22.70	\$197.35	Mar-23	2022	\$7.68	4.6%
Forklift Fee	per hour	Y	N/A	\$131.03	\$137.05	\$17.82	\$154.87	Mar-23	2022	\$6.02	4.6%
Labour	per hour	Y	\$79.59	\$80.94	\$84.66	\$11.01	\$95.67	Mar-23	2022	\$3.72	4.6%
Engine In / Out of Vessel (for marina tenants only - max. 15 mins.)	flat fee	Y	\$128.84	\$131.03	\$137.06	\$17.82	\$154.88	Mar-23	2022	\$6.03	4.6%
Bottom Wash (All Sizes)	per foot	Y	N/A	\$5.60	\$5.60	\$0.73	\$6.33	Jan-22	2022	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	\$66.48	\$67.61	\$70.72	\$9.19	\$79.91	Mar-23	2022	\$3.11	4.6%

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BRONTE OUTER HARBOUR (BOH)

Service Area: BOH Administration

Registration - New Lessees	each	Y	\$124.00	\$124.00	\$129.70	\$16.86	\$146.56	Mar-23	2020	\$5.70	4.6%
Administration Fee	each	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Missed Appointment Fee	each	Y	\$100.00	\$100.00	\$100.00	\$13.00	\$113.00	Oct-20	2020	\$0.00	0.0%
Non-refundable Deposit	each	N	\$0.00	\$250.00	\$250.00	N/A	\$250.00	Jan-22	2022	\$0.00	0.0%
Tenancy fee	each	Y	N/A	Mooring rate x 1% x # of days leased				Jan-22	2022	\$0.00	0.00%

Service Area: TOWARF

Assistance Fees	each	Y	\$26.00	\$26.00	\$26.00	\$3.38	\$29.38	Oct-20	2020	\$0.00	0.0%
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Service Area: BOH Launch/Haul

Launch/Haul (all sizes)	per foot	Y	\$10.00	\$10.65	\$11.14	\$1.45	\$12.59	Mar-23	2022	\$0.49	4.6%
Use of 3rd sling	flat fee	Y	\$100.00	\$100.00	\$104.60	\$13.60	\$118.20	Mar-23	2020	\$4.60	4.6%
Mast Step/Unstep - Single spreader	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Mast Step/Unstep - Additional fee for Dbl/Trpl spreader	flat fee	Y	\$50.00	\$50.00	\$50.00	\$6.50	\$56.50	Oct-20	2020	\$0.00	0.0%
Haul and Load to Transport	per foot	Y	\$14.50	\$14.75	\$15.38	\$2.00	\$17.38	Mar-23	2022	\$0.63	4.3%
Haul & Hang in Slings (one hour minimum)	flat fee	Y	\$150.00	\$150.00	\$156.90	\$20.40	\$177.30	Mar-23	2020	\$6.90	4.6%
Haul & Hang in Slings (after first hour - max. 3 hours)	flat fee	Y	\$50.00	\$50.00	\$52.30	\$6.80	\$59.10	Mar-23	2020	\$2.30	4.6%
Add wash to any lift	per foot	Y	\$2.14	\$2.22	\$2.32	\$0.30	\$2.62	Mar-23	2022	\$0.10	4.5%

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Service Area: BOH Storage											
Storage Package (haul/ bottom wash/storage/launch)	per square foot	Y	\$6.25	\$6.25	\$6.25	\$0.81	\$7.06	Oct-20	2020	\$0.00	0.0%
Winter Storage Only (Oct 15 to April 31)	per square foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Summer Storage (Monthly)	per square foot	Y	N/A	\$1.15	\$1.20	\$0.16	\$1.36	Mar-23	2022	\$0.05	4.3%
Minimum Charge for Storage Only (May 1st to Oct 14th) or (Oct 15 to April 31)	flat fee	Y	\$650.00	\$661.05	\$691.46	\$89.89	\$781.35	Mar-23	2022	\$30.41	4.6%
Mast Storage Only	per foot	Y	\$5.25	\$5.25	\$5.25	\$0.68	\$5.93	Oct-20	2020	\$0.00	0.0%
Mast Storage Package (includes down, store, and up)	per foot	Y	\$11.00	\$11.00	\$11.00	\$1.43	\$12.43	Oct-20	2020	\$0.00	0.0%
Collapsed Cradle Storage	flat fee	Y	\$186.59	\$189.76	\$189.76	\$24.67	\$214.43	Jan-22	2020	\$0.00	0.0%
Uncollapsed Cradle Storage	flat fee	Y	\$250.00	\$254.25	\$415.20	\$53.98	\$469.18	Mar-23	2022	\$160.95	63.3%
Cradle - Load & Off Load	flat fee	Y	\$58.23	\$59.22	\$61.94	\$8.05	\$69.99	Mar-23	2022	\$2.72	4.6%
Trailer Storage - Single Axle (stored until October 1st)	flat fee	Y	\$175.00	\$177.98	\$186.17	\$24.20	\$210.37	Mar-23	2022	\$8.19	4.6%
Trailer Storage- Dual/Triple Axle (stored until October 1st)	flat fee	Y	\$240.00	\$244.08	\$252.92	\$32.88	\$285.80	Mar-23	2022	\$8.84	3.6%
Premium Trailer Storage-Summer Onsite/Single Axle	flat fee	Y	N/A	N/A	\$315.20	\$40.98	\$356.18	Mar-23	N/A	NEW	NEW
Premium Trailer Storage-Summer Onsite/Dual/Tri- Axle	flat fee	Y	N/A	N/A	\$415.20	\$53.98	\$469.18	Mar-23	N/A	NEW	NEW
Charge to Bring Trailer out of Storage	flat fee	Y	\$66.26	\$67.38	\$70.50	\$9.17	\$79.67	Mar-23	2022	\$3.12	4.6%
Blocking - Power Boat	flat fee	Y	\$8.69	\$8.84	\$9.24	\$1.20	\$10.44	Mar-23	2022	\$0.40	4.5%
Blocking - Sail boat (emergency only)	per foot	Y	\$10.50	\$10.68	\$11.17	\$1.45	\$12.62	Mar-23	2022	\$0.49	4.6%
Shrink Wrap Disposal Fee	each	Y	\$56.90	\$57.87	\$60.53	\$7.87	\$68.40	Mar-23	2022	\$2.66	4.6%

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PWC Dock Install or Remove	flat fee	Y	\$100.00	\$101.70	N/A	N/A	N/A	Mar-23	2022	N/A	N/A
PWC Dock Install and Remove	flat fee	Y	N/A	N/A	\$212.75	\$27.66	\$240.41	Mar-23	N/A	NEW	NEW
PWC Dock Storage	flat fee	Y	\$100.00	\$101.70	\$106.38	\$13.83	\$120.21	Mar-23	2022	\$4.68	4.6%

Service Area: BOH Mooring Permit

Finger Dock (plus hydro charge not included in Finger Dock fee)	linear foot	Y	\$80.00	\$81.36	\$83.40	\$10.84	\$94.24	Mar-23	2022	\$2.04	2.5%
Harbours Infrastructure Fee	linear foot	Y	\$3.00	\$5.00	\$5.75	\$0.75	\$6.50	Mar-23	2022	\$0.75	15.0%
Hydro 1 x 15amp	per season	Y	\$75.00	\$76.28	\$79.80	\$10.37	\$90.17	Mar-23	2022	\$3.52	4.6%
Hydro 1 x 30amp	per season	Y	\$100.00	\$101.70	\$106.40	\$13.83	\$120.23	Mar-23	2022	\$4.70	4.6%
Hydro 2 x 30amp	per season	Y	\$200.00	\$203.40	\$212.75	\$27.66	\$240.41	Mar-23	2022	\$9.35	4.6%
Hydro 1 x 50amp	per season	Y	\$200.00	\$203.40	\$212.75	\$27.66	\$240.41	Mar-23	2022	\$9.35	4.6%
Hydro 2 x 50amp	per season	Y	\$400.00	\$406.80	\$425.50	\$55.32	\$480.82	Mar-23	2022	\$18.70	4.6%
Transient Dockage (Daily)	per foot/per day	Y	\$1.92	\$1.95	\$2.04	\$0.27	\$2.31	Mar-23	2022	\$0.09	4.6%
Transient Dockage (Weekly)	per foot/per day	Y	\$1.72	\$1.75	\$1.83	\$0.24	\$2.07	Mar-23	2022	\$0.08	4.6%
Transient Dockage (Monthly)	per foot/per day	Y	\$1.52	\$1.55	\$1.62	\$0.21	\$1.83	Mar-23	2022	\$0.07	4.5%
Short Term Dockage<30 (3 hour max)	flat fee	Y	\$15.00	\$15.25	\$15.95	\$2.07	\$18.02	Mar-23	2022	\$0.70	4.6%

Non residents pay 10% surcharge

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Service Area: BOH Miscellaneous											
Towing Services within Harbour	flat fee	Y	\$75.00	\$76.28	\$79.80	\$10.37	\$90.17	Mar-23	2022	\$3.52	4.6%
Labour	per hour	Y	\$79.59	\$80.94	\$84.66	\$11.01	\$95.67	Mar-23	2022	\$3.72	4.6%
Aerial Lift (includes labour) (30 min. minimum)	each	Y	\$164.18	\$166.97	\$174.65	\$22.70	\$197.35	Mar-23	2022	\$7.68	4.6%
Forklift Fee	per hour	Y	\$128.84	\$131.03	\$137.05	\$17.82	\$154.87	Mar-23	2022	\$6.02	4.6%
Key Fobs	each	Y	\$20.00	\$20.34	\$21.28	\$2.77	\$24.05	Mar-23	2022	\$0.94	4.6%
Pump Out	each	Y	\$12.50	\$12.71	\$13.30	\$1.73	\$15.03	Mar-23	2022	\$0.59	4.6%
Pump Out Card (Limit of 6 pump outs per card)	each	Y	N/A	\$43.25	\$43.25	\$5.62	\$48.87	Jan-22	2022	\$0.00	0.0%
Bottom Wash (All Sizes)	per foot	Y	N/A	\$5.60	\$5.60	\$0.73	\$6.33	Jan-22	2022	\$0.00	0.0%
Bottom Wash Tuesday - (July 1 - Sept 15)	flat fee	Y	N/A	\$67.61	\$70.72	\$9.19	\$79.91	Mar-23	2022	\$3.11	4.6%