

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
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Service Area: Ice Rentals

Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.											
Prime Time - CORE Youth	per hour	Y	\$212.55	\$216.80	\$226.78	\$29.48	\$256.26	Sep-23	2022	\$9.97	4.6%
Prime Time - Youth	per hour	Y	\$268.49	\$273.86	\$286.46	\$37.24	\$323.69	Sep-23	2022	\$12.60	4.6%
Prime Time - Resident	per hour	Y	\$322.39	\$328.84	\$343.96	\$44.72	\$388.68	Sep-23	2022	\$15.13	4.6%
Prime Time - Commercial	per hour	Y	\$437.31	\$446.06	\$412.76	\$53.66	\$466.41	Sep-23	2022	-\$33.30	-7.5%
Non Prime Time - CORE Youth	per hour	Y	\$164.00	\$167.28	\$174.97	\$22.75	\$197.72	Sep-23	2022	\$7.69	4.6%
Non Prime Time - Resident	per hour	Y	\$234.00	\$238.68	\$249.66	\$32.46	\$282.11	Sep-23	2022	\$10.98	4.6%
Non Prime Time - Commercial	per hour	Y	\$249.00	\$253.98	\$299.59	\$38.95	\$338.54	Sep-23	2022	\$45.61	18.0%
Last minute ice rental (25% discount from Non-prime resident rate)	per hour	Y	\$166.79	\$170.12	\$187.24	\$24.34	\$211.59	Sep-23	2022	\$17.12	10.1%
Non Prime Time: Up to 6 people	per hour	Y	\$123.06	\$125.52	\$131.29	\$17.07	\$148.36	Sep-23	2022	\$5.77	4.6%
Non Prime Time Commercial: Up to 6 people	per hour	Y	\$127.13	\$150.62	\$157.55	\$20.48	\$178.03	Sep-23	2022	\$6.93	4.6%
CORE Prime Time Shooter Pad	per hour	Y	\$37.12	\$37.86	\$39.60	\$5.15	\$44.75	Sep-23	2022	\$1.74	4.6%
Prime Time Shooter Pad	per hour	Y	\$49.32	\$50.31	\$52.63	\$6.84	\$59.47	Sep-23	2022	\$2.31	4.6%
CORE Non Prime Time Shooter Pad	per hour	Y	\$26.19	\$26.71	\$27.94	\$3.63	\$31.57	Sep-23	2022	\$1.23	4.6%
Non Prime Time Shooter Pad	per hour	Y	\$34.83	\$35.53	\$37.16	\$4.83	\$41.99	Sep-23	2022	\$1.63	4.6%

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Single Video Scoreboard Staff (SMSC)	per hour	Y	\$26.19	\$26.71	\$27.94	\$3.63	\$31.57	Sep-23	2022	\$1.23	4.6%
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount)

Service Area: Floor Rentals

Commercial Group	per day	Y	\$1,959.76	\$1,998.95	\$2,007.79	\$261.01	\$2,268.80	Mar-23	2022	\$8.84	0.4%
Community	per day	Y	\$1,568.21	\$1,599.58	\$1,673.16	\$217.51	\$1,890.67	Mar-23	2022	\$73.58	4.6%
Sports Activity - CORE Youth	per hour	Y	\$82.38	\$84.02	\$87.89	\$11.43	\$99.32	Mar-23	2022	\$3.87	4.6%
Sports Activity - Resident	per hour	Y	\$102.72	\$104.77	\$109.59	\$14.25	\$123.84	Mar-23	2022	\$4.82	4.6%
Sports Activity - Commercial	per hour	Y	\$103.73	\$124.48	\$131.51	\$17.10	\$148.61	Mar-23	2022	\$7.03	5.6%

Service Area: Pool Rentals

Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.

Pool Rental - CORE Youth	per hour	Y	\$103.73	\$105.81	\$110.68	\$14.39	\$125.06	Sep-23	2022	\$4.87	4.6%
Pool Rental - Youth	per hour	Y	\$135.26	\$137.97	\$144.31	\$18.76	\$163.07	Sep-23	2022	\$6.35	4.6%
Pool Rental - Resident	per hour	Y	\$188.15	\$191.91	\$200.74	\$26.10	\$226.83	Sep-23	2022	\$8.83	4.6%
Pool Rental - Commercial	per hour	Y	\$257.81	\$262.97	\$240.88	\$31.31	\$272.20	Sep-23	2022	-\$22.08	-8.4%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$138.82	\$141.60	\$148.11	\$19.25	\$167.36	Sep-23	2022	\$6.51	4.6%

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Pool Rental - IR Lap Youth	per hour	Y	\$173.40	\$176.87	\$185.00	\$24.05	\$209.05	Sep-23	2022	\$8.14	4.6%
Pool Rental - IR Lap Resident	per hour	Y	\$215.60	\$219.92	\$230.03	\$29.90	\$259.94	Sep-23	2022	\$10.12	4.6%
Pool Rental - IR Lap Commercial	per hour	Y	\$339.68	\$346.47	\$276.04	\$35.89	\$311.92	Sep-23	2022	-\$70.43	-20.3%
* Extra - Pool Slide	per hour	Y	\$34.07	\$34.75	\$36.35	\$4.73	\$41.07	Sep-23	2022	\$1.60	4.6%
* Extra Guard	per hour	Y	\$21.36	\$21.78	\$22.79	\$2.96	\$25.75	Sep-23	2022	\$1.00	4.6%
* Extra Guard - daytime	per hour	Y	\$24.41	\$24.90	\$26.04	\$3.39	\$29.43	Sep-23	2022	\$1.15	4.6%
<i>* Based on Ontario Public Pools Regulation.</i>											
<i>IRCC leisure pool and OTCC warm water tank classified as an individual pool rental.</i>											

Service Area: Community Rooms

Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.											
Large Room - Meeting	per hour	Y	\$49.83	\$50.83	\$53.17	\$6.91	\$60.08	Sep-23	2022	\$2.34	4.6%
Medium Room - Meeting	per hour	Y	\$35.85	\$36.57	\$38.25	\$4.97	\$43.22	Sep-23	2022	\$1.68	4.6%
Small Room - Meeting	per hour	Y	\$29.49	\$30.08	\$31.47	\$4.09	\$35.56	Sep-23	2022	\$1.38	4.6%
*Extra - Room Foyer	per hour	Y	\$25.43	\$25.93	\$27.13	\$3.53	\$30.65	Sep-23	2022	\$1.19	4.6%

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Service Area: Gymnasiums

Double Gym	per hour	Y	\$71.70	\$73.13	\$76.50	\$9.94	\$86.44	Sep-23	2022	\$3.36	4.6%
Last minute rental double gym	per hour	Y	N/A	N/A	\$57.37	\$7.46	\$64.83	Mar-23	N/A	NEW	NEW
Single Gym	per hour	Y	\$58.99	\$60.17	\$62.93	\$8.18	\$71.11	Sep-23	2022	\$2.77	4.6%
Last minute rental single gym	per hour	Y	N/A	N/A	\$47.20	\$6.14	\$53.34	Mar-23	N/A	NEW	NEW
*Extra - Change Room	per booking	Y	\$108.82	\$111.00	\$116.10	\$15.09	\$131.19	Sep-23	2022	\$5.11	4.6%

Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount)

Service Area: Queen Elizabeth Community and Cultural Centre

Music Room - Small (Individual)	per hour	Y	\$8.24	\$8.40	\$8.79	\$1.14	\$9.93	Sep-23	2022	\$0.39	4.6%
Music Room - Large (up to 12 people)	per hour	Y	\$16.48	\$16.80	\$17.58	\$2.29	\$19.86	Sep-23	2022	\$0.77	4.6%
Studio - Medium	per hour	Y	\$47.29	\$48.24	\$50.46	\$6.56	\$57.01	Sep-23	2022	\$2.22	4.6%
Studio - Large	per hour	Y	\$68.14	\$69.50	\$72.70	\$9.45	\$82.15	Sep-23	2022	\$3.20	4.6%
Gallery	per week	Y	\$279.68	\$285.27	\$298.39	\$38.79	\$337.18	Sep-23	2022	\$13.12	4.6%
Gallery Commercial	per week	Y	\$381.38	\$389.00	\$358.07	\$46.55	\$404.62	Sep-23	2022	-\$30.93	-8.0%
Recording Studio - Community (8 hours)	8 hours	Y	\$459.68	\$468.88	\$490.45	\$63.76	\$554.20	Sep-23	2022	\$21.57	4.6%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$114.92	\$117.22	\$122.61	\$15.94	\$138.55	Sep-23	2022	\$5.39	4.6%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$632.57	\$645.23	\$588.54	\$76.51	\$665.04	Sep-23	2022	-\$56.69	-8.8%

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Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$158.14	\$161.31	\$147.13	\$19.13	\$166.26	Sep-23	2022	-\$14.17	-8.8%
Black Box/Rehearsal Hall-Community day rate	per day	Y	\$402.22	\$410.27	\$429.14	\$55.79	\$484.93	Sep-23	2022	\$18.87	4.6%
Black Box/Rehearsal Hall-Commercial day rate	per day	Y	\$508.50	\$518.67	\$514.97	\$66.95	\$581.91	Sep-23	2022	-\$3.70	-0.7%
Storage - annual	Sq. foot	Y	\$1.17	\$1.19	\$1.25	\$0.16	\$1.41	Mar-23	2022	\$0.05	4.6%
Storage - 1/2 locker	per month	Y	\$10.93	\$11.15	\$11.66	\$1.52	\$13.18	Mar-23	2022	\$0.51	4.6%
Storage - full locker	per month	Y	\$16.37	\$16.70	\$17.47	\$2.27	\$19.74	Mar-23	2022	\$0.77	4.6%
Storage - shelf space	per month	Y	\$10.93	\$11.15	\$11.66	\$0.00	\$11.66	Mar-23	2022	\$0.51	4.6%
AV Equipment set-up	per event	Y	\$24.51	\$25.00	\$26.15	\$3.40	\$29.55	Mar-23	2022	\$1.15	4.6%
Wireless Mic Rental	per mic	Y	\$5.49	\$5.60	\$5.86	\$0.76	\$6.62	Mar-23	2022	\$0.26	4.6%

Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$6.10	\$6.22	\$6.51	\$0.85	\$7.36	Sep-23	2022	\$0.29	4.6%
Music Room - Large (up to 12 people)	per hour	Y	\$12.20	\$12.45	\$13.02	\$1.69	\$14.71	Sep-23	2022	\$0.57	4.6%
Large Room -Meeting	per hour	Y	\$24.41	\$24.90	\$26.04	\$3.39	\$29.43	Sep-23	2022	\$1.15	4.6%
Medium room - Meeting	per hour	Y	\$18.56	\$18.93	\$19.80	\$2.57	\$22.38	Sep-23	2022	\$0.87	4.6%

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Studio - Medium	per hour	Y	\$24.41	\$24.90	\$26.04	\$3.39	\$29.43	Sep-23	2022	\$1.15	4.6%
Studio - Large Social	per hour	Y	\$55.43	\$56.54	\$59.14	\$7.69	\$66.82	Sep-23	2022	\$2.60	4.6%
Studio - Large	per hour	Y	\$41.70	\$42.53	\$44.49	\$5.78	\$50.27	Sep-23	2022	\$1.96	4.6%
Gallery	per week	Y	\$228.83	\$233.40	\$244.14	\$29.25	\$273.39	Sep-23	2022	\$10.74	4.6%
Recording Studio (8 hours)	8 hours	Y	\$378.32	\$385.89	\$403.64	\$52.47	\$456.11	Sep-23	2022	\$17.75	4.6%
Recording Studio - mixed project (2 hours)	2 hours	Y	\$94.58	\$96.47	\$100.91	\$13.12	\$114.03	Sep-23	2022	\$4.44	4.6%
Black Box/ Rehearsal Hall per day	per day	Y	\$263.40	\$268.67	\$281.03	\$36.53	\$317.56	Sep-23	2022	\$12.36	4.6%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$25.43	\$25.93	\$27.13	\$3.53	\$30.65	Sep-23	2022	\$1.19	4.6%
* Technical Support where required	per hour	Y	\$39.41	\$40.20	\$42.05	\$5.47	\$47.51	Sep-23	2022	\$1.85	4.6%
Staff - Birthday Party	per hour	Y	\$20.59	\$21.01	\$21.97	\$2.86	\$24.83	Sep-23	2022	\$0.97	4.6%
Staff - Birthday Party - premium	per hour	Y	\$36.61	\$37.34	\$39.06	\$5.08	\$44.14	Sep-23	2022	\$1.72	4.6%

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Service Area: Oakville Museum Coach House

Multi-Purpose Room	per hour	Y	N/A	\$110.00	\$115.06	\$14.96	\$130.02	Sep-23	2022	\$5.06	4.6%
Cottage Room	per hour	Y	N/A	\$25.00	\$26.15	\$3.40	\$29.55	Sep-23	2022	\$1.15	4.6%
House Manager - required for social events ,evening/weekend bookings	per hour	Y	N/A	\$46.00	\$48.12	\$6.26	\$54.37	Sep-23	2022	\$2.12	4.6%
AV Equipment set-up	per event	Y	N/A	\$25.00	\$26.15	\$3.40	\$29.55	Sep-23	2022	\$1.15	4.6%
Social activities are charged a 25% hourly premium on rate listed											
Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.											
Non-residents are charged the non-resident additional fee outlined under the administration section.											
For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.											
Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.											
Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom											
Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.											
Large Studio - Rehearsal Hall, Black Box											
Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen											

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Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)											
Large Music Room - Music Rooms 6,7,8,9,10											
Double Gym - GACC, QEPCCC, TPCC, OTCC											
Single Gym - IRCC, QEPCCC											

Service Area: Misc. Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$38.14	\$38.90	\$40.69	\$5.29	\$45.98	Mar-23	2022	\$1.79	4.6%
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Service Area: Lease/License Agreements

Commercial	per sq. ft.	Y	\$20.34	\$20.75	\$21.70	\$2.82	\$24.52	Mar-23	2022	\$0.95	4.6%
Premium	per sq. ft.	Y	\$19.07	\$19.45	\$20.34	\$2.64	\$22.99	Mar-23	2022	\$0.89	4.6%
Standard	per sq. ft.	Y	\$12.20	\$12.45	\$13.02	\$1.69	\$14.71	Mar-23	2022	\$0.57	4.6%
Basic	per sq. ft.	Y	\$7.12	\$7.26	\$7.60	\$0.99	\$8.58	Mar-23	2022	\$0.33	4.6%
Storage	per sq. ft.	Y	\$3.46	\$3.53	\$3.69	\$0.48	\$4.17	Mar-23	2022	\$0.16	4.6%

Rate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.