

Department: Recreation and Culture
Key Business: Registration and Booking
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	--------------------------	---------------	-----------------------------	----------------------------

Service Area: Administrative Fees

Museum - School Non Resident Fee	each	Y	\$27.50	\$27.50	\$28.77	\$3.74	\$32.50	Mar-23	2019	\$1.27	4.6%
Program Registration, Membership and Facility Rental Non-Resident Fee	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%
Refund Request and duplicate receipt printing	each	Y	\$10.00	\$10.00	\$10.00	\$1.30	\$11.30	Feb-19	2018	\$0.00	0.0%

Extra fees added to facility rental contracts, as prescribed by applicable tariffs or as requested by the customer. Rentals are subject to proof of user insurance. Fees may be applied to the facility rental contract, with amounts set by the user insurance provider.

From time to time, the Director of Recreation and Culture or designate may introduce new fees related to facility rentals, programs or services, in addition to promotional offers. These new fees would be included in the next budget development cycle and included in the rates and fees document.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	--------------------------	---------------	-----------------------------	----------------------------

Cost Recovery - Approved cost recovery ratios are low or no cost recovery for services in this area.

Service Area: Admissions - Aquatics, Skating, Sport and Walking Tracks

Single Visit	per visit	Y	\$4.50	\$4.59	\$4.80	\$0.62	\$5.42	Mar-23	2022	\$0.21	4.6%
Single Visit - Senior and Youth	per visit	Y	\$3.60	\$3.67	\$3.84	\$0.50	\$4.34	Mar-23	2022	\$0.17	4.6%
Single Visit - Group	per visit	Y	\$13.50	\$13.77	\$14.40	\$1.87	\$16.27	Mar-23	2022	\$0.63	4.6%
*Helmet Rental	each	Y	\$2.90	\$2.96	\$3.09	\$0.40	\$3.49	Mar-23	2022	\$0.14	4.6%
*Skates Rental	each pair	Y	\$5.75	\$5.86	\$6.13	\$0.80	\$6.93	Mar-23	2022	\$0.27	4.6%
*Combo (Helmet & Skates)	each	Y	\$6.86	\$7.00	\$7.32	\$0.95	\$8.28	Mar-23	2022	\$0.32	4.6%

Note: A group is defined as up to 5 people with at least one person over the age of 18 years. Senior defined as 65 years and older. Youth defined as 17 years of age and younger. Adult defined as 18 to 64. Youth and Senior pricing discounted 20% from the Adult price for admissions and memberships.

The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.

*Rentals available at the following locations: River Oaks Community Centre, Maplegrove Arena, Sixteen Mile Sports Complex, Joshua's Creek Arenas, Trafalgar Park

Service Area: Admissions - Shinny Hockey

Shinny Hockey/Skating	per visit	Y	\$7.32	\$7.47	\$7.81	\$1.02	\$8.83	Mar-23	2022	\$0.34	4.6%
Shinny Hockey/Skating -Senior and Youth	per visit	Y	\$5.86	\$5.98	\$6.25	\$0.81	\$7.06	Mar-23	2022	\$0.27	4.6%
Shinny Hockey - Goalie	per visit	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-22	N/A	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	--------------------------	---------------	-----------------------------	----------------------------

Service Area: Admissions - Aquatics

Waterfit -Single Visit	per visit	Y	\$11.19	\$11.41	\$11.94	\$1.55	\$13.49	Mar-23	2022	\$0.52	4.6%
Waterfit - Single visit - Senior/Youth	per visit	Y	\$8.95	\$9.13	\$9.55	\$1.24	\$10.79	Mar-23	2022	\$0.42	4.6%
Waterfit - Aquacycle - Single visit	per visit	Y	\$13.42	\$13.69	\$14.32	\$1.86	\$16.18	Mar-23	2022	\$0.63	4.6%
Waterfit - Aquacycle - Single visit - Senior	per visit	Y	\$10.74	\$10.95	\$11.46	\$1.49	\$12.95	Mar-23	2022	\$0.50	4.6%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											

Service Area: Admissions - Museum

Adult	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Child	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Senior	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Student	per visit	Y	Free	Free	Free	N/A	Free	Jul-10	N/A	N/A	N/A
Drop-in Activity	per visit	Y	\$6.10	\$6.22	\$6.51	\$0.85	\$7.36	Mar-23	2022	\$0.29	4.6%
Group visit (max of 5 people)	per visit	Y	\$12.71	\$12.97	\$14.40	\$1.87	\$16.27	Mar-23	2022	\$1.43	11.1%
A group is defined as up to 5 people with at least one person over the age of 18 years. -For 2023, fee aligned with existing group rate for swims, skates, sports, etc.											

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	--------------------------	---------------	-----------------------------	----------------------------

Service Area: Admissions - School Programs

School Program A	per visit	N	\$4.63	\$4.72	\$4.94	N/A	\$4.94	Sep-23	2022	\$0.22	4.6%
School Program B	per visit	N	\$5.19	\$5.29	\$5.53	N/A	\$5.53	Sep-23	2022	\$0.24	4.6%
School Program C	per visit	N	\$6.81	\$6.95	\$7.27	N/A	\$7.27	Sep-23	2022	\$0.32	4.6%
School Program D	per visit	N	\$8.14	\$8.30	\$8.68	N/A	\$8.68	Sep-23	2022	\$0.38	4.6%
School Program E	per hour	N	\$3.15	\$3.22	\$3.36	N/A	\$3.36	Sep-23	2022	\$0.15	4.6%
School Program F	per hour	N	\$3.56	\$3.63	\$3.80	N/A	\$3.80	Sep-23	2022	\$0.17	4.6%
School Program G	per hour	N	\$3.92	\$3.99	\$4.18	N/A	\$4.18	Sep-23	2022	\$0.18	4.6%
School Program H	per hour	N	\$4.68	\$4.77	\$4.99	N/A	\$4.99	Sep-23	2022	\$0.22	4.6%
School Program I	per hour	N	\$7.63	\$7.78	\$8.14	N/A	\$8.14	Sep-23	2022	\$0.36	4.6%
In-School Program A	per visit	N	\$8.19	\$8.35	\$8.73	N/A	\$8.73	Sep-23	2022	\$0.38	4.6%
In-School Program B	per hour	N	\$4.63	\$4.72	\$4.94	N/A	\$4.25	Sep-23	2022	\$0.22	4.6%
School Program - Out of Town*	per visit	Y	\$33.82	\$34.49	\$36.08	\$4.69	\$40.77	Sep-23	2022	\$1.59	4.6%

Note: For Youth ages 15+; HST is applied. Material fees are additional.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Museum and Fitness
Service Area: Admissions

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	--------------------------	---------------	-----------------------------	----------------------------

Service Area: Fitness and Courts

Fitness - single visit	per visit	Y	\$11.19	\$11.41	\$11.94	\$1.55	\$13.49	Mar-23	2022	\$0.52	4.6%
Fitness - Senior/Youth Single Visit	per visit	Y	\$8.95	\$9.13	\$9.55	\$1.24	\$10.79	Mar-23	2022	\$0.42	4.6%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											

Service Area: Various Locations

Rock Climbing - single visit	Per visit	Y	\$8.39	\$8.56	\$8.95	\$1.16	\$10.12	Mar-23	2022	\$0.39	4.6%
Rock Climbing - Belay Certification	Per visit	Y	\$22.27	\$22.72	\$23.76	\$3.09	\$26.85	Mar-23	2022	\$1.05	4.6%
Studio -Single visit -Adult	Per visit	Y	\$12.05	\$12.29	\$12.86	\$1.67	\$14.53	Mar-23	2022	\$0.57	4.6%
Studio -Single visit -all ages program	Per visit	Y	\$9.51	\$9.70	\$10.15	\$1.32	\$11.46	Mar-23	2022	\$0.45	4.6%
Ceramic Safety Training	Per visit	Y	\$22.78	\$23.24	\$24.31	\$3.16	\$27.46	Mar-23	2022	\$1.07	4.6%
Woodworking Safety Training	Per visit	Y	\$22.78	\$23.24	\$24.31	\$3.16	\$27.46	Mar-23	2022	\$1.07	4.6%
Private Studio Instruction	Per visit	Y	\$38.24	\$39.00	\$40.80	\$5.30	\$46.10	Mar-23	2022	\$1.79	4.6%
The per visit fee for offered 10 visit products receive a 10% discount from the single visit rate.											

Service Area: Senior Services

Drop-in Activity	Per visit	N	\$1.00	\$1.00	\$1.00	N/A	\$1.00	Jan-20	2019	\$0.00	0.0%
Senior Services admission pricing is for individuals 50 years of age and older attending drop-in activities offered by Senior Services staff.											
There are no additional discounts on Senior Services Drop-in Activity fees											

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	------------------------	--------------------------	-------------------------

Service Area: Ice Rentals

Cost Recovery - Depending on the group, target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.											
Prime Time - CORE Youth	per hour	Y	\$212.55	\$216.80	\$226.78	\$29.48	\$256.26	Sep-23	2022	\$9.97	4.6%
Prime Time - Youth	per hour	Y	\$268.49	\$273.86	\$286.46	\$37.24	\$323.69	Sep-23	2022	\$12.60	4.6%
Prime Time - Resident	per hour	Y	\$322.39	\$328.84	\$343.96	\$44.72	\$388.68	Sep-23	2022	\$15.13	4.6%
Prime Time - Commercial	per hour	Y	\$437.31	\$446.06	\$412.76	\$53.66	\$466.41	Sep-23	2022	-\$33.30	-7.5%
Non Prime Time - CORE Youth	per hour	Y	\$164.00	\$167.28	\$174.97	\$22.75	\$197.72	Sep-23	2022	\$7.69	4.6%
Non Prime Time - Resident	per hour	Y	\$234.00	\$238.68	\$249.66	\$32.46	\$282.11	Sep-23	2022	\$10.98	4.6%
Non Prime Time - Commercial	per hour	Y	\$249.00	\$253.98	\$299.59	\$38.95	\$338.54	Sep-23	2022	\$45.61	18.0%
Last minute ice rental (25% discount from Non-prime resident rate)	per hour	Y	\$166.79	\$170.12	\$187.24	\$24.34	\$211.59	Sep-23	2022	\$17.12	10.1%
Non Prime Time: Up to 6 people	per hour	Y	\$123.06	\$125.52	\$131.29	\$17.07	\$148.36	Sep-23	2022	\$5.77	4.6%
Non Prime Time Commercial: Up to 6 people	per hour	Y	\$127.13	\$150.62	\$157.55	\$20.48	\$178.03	Sep-23	2022	\$6.93	4.6%
CORE Prime Time Shooter Pad	per hour	Y	\$37.12	\$37.86	\$39.60	\$5.15	\$44.75	Sep-23	2022	\$1.74	4.6%
Prime Time Shooter Pad	per hour	Y	\$49.32	\$50.31	\$52.63	\$6.84	\$59.47	Sep-23	2022	\$2.31	4.6%
CORE Non Prime Time Shooter Pad	per hour	Y	\$26.19	\$26.71	\$27.94	\$3.63	\$31.57	Sep-23	2022	\$1.23	4.6%
Non Prime Time Shooter Pad	per hour	Y	\$34.83	\$35.53	\$37.16	\$4.83	\$41.99	Sep-23	2022	\$1.63	4.6%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
Single Video Scoreboard Staff (SMSC)	per hour	Y	\$26.19	\$26.71	\$27.94	\$3.63	\$31.57	Sep-23	2022	\$1.23	4.6%
Prime time: Monday - Friday 5 p.m. - 11p.m.& Saturday - Sunday 6 am - 11 pm											
Non Prime Time: all other times											

Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount)

Service Area: Floor Rentals

Commercial Group	per day	Y	\$1,959.76	\$1,998.95	\$2,007.79	\$261.01	\$2,268.80	Mar-23	2022	\$8.84	0.4%
Community	per day	Y	\$1,568.21	\$1,599.58	\$1,673.16	\$217.51	\$1,890.67	Mar-23	2022	\$73.58	4.6%
Sports Activity - CORE Youth	per hour	Y	\$82.38	\$84.02	\$87.89	\$11.43	\$99.32	Mar-23	2022	\$3.87	4.6%
Sports Activity - Resident	per hour	Y	\$102.72	\$104.77	\$109.59	\$14.25	\$123.84	Mar-23	2022	\$4.82	4.6%
Sports Activity - Commercial	per hour	Y	\$103.73	\$124.48	\$131.51	\$17.10	\$148.61	Mar-23	2022	\$7.03	5.6%

Service Area: Pool Rentals

Cost Recovery - Target recovery ratios are 50% for CORE Youth, 100% for Adult/Community, and 125% for Commercial.

Pool Rental - CORE Youth	per hour	Y	\$103.73	\$105.81	\$110.68	\$14.39	\$125.06	Sep-23	2022	\$4.87	4.6%
Pool Rental - Youth	per hour	Y	\$135.26	\$137.97	\$144.31	\$18.76	\$163.07	Sep-23	2022	\$6.35	4.6%
Pool Rental - Resident	per hour	Y	\$188.15	\$191.91	\$200.74	\$26.10	\$226.83	Sep-23	2022	\$8.83	4.6%
Pool Rental - Commercial	per hour	Y	\$257.81	\$262.97	\$240.88	\$31.31	\$272.20	Sep-23	2022	-\$22.08	-8.4%
Pool Rental - IR Lap CORE Youth	per hour	Y	\$138.82	\$141.60	\$148.11	\$19.25	\$167.36	Sep-23	2022	\$6.51	4.6%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
Pool Rental - IR Lap Youth	per hour	Y	\$173.40	\$176.87	\$185.00	\$24.05	\$209.05	Sep-23	2022	\$8.14	4.6%
Pool Rental - IR Lap Resident	per hour	Y	\$215.60	\$219.92	\$230.03	\$29.90	\$259.94	Sep-23	2022	\$10.12	4.6%
Pool Rental - IR Lap Commercial	per hour	Y	\$339.68	\$346.47	\$276.04	\$35.89	\$311.92	Sep-23	2022	-\$70.43	-20.3%
* Extra - Pool Slide	per hour	Y	\$34.07	\$34.75	\$36.35	\$4.73	\$41.07	Sep-23	2022	\$1.60	4.6%
* Extra Guard	per hour	Y	\$21.36	\$21.78	\$22.79	\$2.96	\$25.75	Sep-23	2022	\$1.00	4.6%
* Extra Guard - daytime	per hour	Y	\$24.41	\$24.90	\$26.04	\$3.39	\$29.43	Sep-23	2022	\$1.15	4.6%
<i>* Based on Ontario Public Pools Regulation.</i>											
<i>IRCC leisure pool and OTCC warm water tank classified as an individual pool rental.</i>											

Service Area: Community Rooms

Cost Recovery - Target recovery ratios for Not for profit groups are either 25% or 50% recovery, commercial are 75% or 100% recovery.											
Large Room - Meeting	per hour	Y	\$49.83	\$50.83	\$53.17	\$6.91	\$60.08	Sep-23	2022	\$2.34	4.6%
Medium Room - Meeting	per hour	Y	\$35.85	\$36.57	\$38.25	\$4.97	\$43.22	Sep-23	2022	\$1.68	4.6%
Small Room - Meeting	per hour	Y	\$29.49	\$30.08	\$31.47	\$4.09	\$35.56	Sep-23	2022	\$1.38	4.6%
*Extra - Room Foyer	per hour	Y	\$25.43	\$25.93	\$27.13	\$3.53	\$30.65	Sep-23	2022	\$1.19	4.6%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	------------------------	--------------------------	-------------------------

Service Area: Gymnasiums

Double Gym	per hour	Y	\$71.70	\$73.13	\$76.50	\$9.94	\$86.44	Sep-23	2022	\$3.36	4.6%
Last minute rental double gym	per hour	Y	N/A	N/A	\$57.37	\$7.46	\$64.83	Mar-23	N/A	NEW	NEW
Single Gym	per hour	Y	\$58.99	\$60.17	\$62.93	\$8.18	\$71.11	Sep-23	2022	\$2.77	4.6%
Last minute rental single gym	per hour	Y	N/A	N/A	\$47.20	\$6.14	\$53.34	Mar-23	N/A	NEW	NEW
*Extra - Change Room	per booking	Y	\$108.82	\$111.00	\$116.10	\$15.09	\$131.19	Sep-23	2022	\$5.11	4.6%

Last-minute rental -Up to 5 days/120 hours prior to booking start time (25% discount)

Service Area: Queen Elizabeth Community and Cultural Centre

Music Room - Small (Individual)	per hour	Y	\$8.24	\$8.40	\$8.79	\$1.14	\$9.93	Sep-23	2022	\$0.39	4.6%
Music Room - Large (up to 12 people)	per hour	Y	\$16.48	\$16.80	\$17.58	\$2.29	\$19.86	Sep-23	2022	\$0.77	4.6%
Studio - Medium	per hour	Y	\$47.29	\$48.24	\$50.46	\$6.56	\$57.01	Sep-23	2022	\$2.22	4.6%
Studio - Large	per hour	Y	\$68.14	\$69.50	\$72.70	\$9.45	\$82.15	Sep-23	2022	\$3.20	4.6%
Gallery	per week	Y	\$279.68	\$285.27	\$298.39	\$38.79	\$337.18	Sep-23	2022	\$13.12	4.6%
Gallery Commercial	per week	Y	\$381.38	\$389.00	\$358.07	\$46.55	\$404.62	Sep-23	2022	-\$30.93	-8.0%
Recording Studio - Community (8 hours)	8 hours	Y	\$459.68	\$468.88	\$490.45	\$63.76	\$554.20	Sep-23	2022	\$21.57	4.6%
Recording Studio- Community mixed project (2 hours)	2 hours	Y	\$114.92	\$117.22	\$122.61	\$15.94	\$138.55	Sep-23	2022	\$5.39	4.6%
Recording Studio - Commercial (8 hours)	8 hours	Y	\$632.57	\$645.23	\$588.54	\$76.51	\$665.04	Sep-23	2022	-\$56.69	-8.8%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
Recording Studio- Commercial mixed project (2 hours)	2 hours	Y	\$158.14	\$161.31	\$147.13	\$19.13	\$166.26	Sep-23	2022	-\$14.17	-8.8%
Black Box/Rehearsal Hall- Community day rate	per day	Y	\$402.22	\$410.27	\$429.14	\$55.79	\$484.93	Sep-23	2022	\$18.87	4.6%
Black Box/Rehearsal Hall- Commercial day rate	per day	Y	\$508.50	\$518.67	\$514.97	\$66.95	\$581.91	Sep-23	2022	-\$3.70	-0.7%
Storage - annual	Sq. foot	Y	\$1.17	\$1.19	\$1.25	\$0.16	\$1.41	Mar-23	2022	\$0.05	4.6%
Storage - 1/2 locker	per month	Y	\$10.93	\$11.15	\$11.66	\$1.52	\$13.18	Mar-23	2022	\$0.51	4.6%
Storage - full locker	per month	Y	\$16.37	\$16.70	\$17.47	\$2.27	\$19.74	Mar-23	2022	\$0.77	4.6%
Storage - shelf space	per month	Y	\$10.93	\$11.15	\$11.66	\$0.00	\$11.66	Mar-23	2022	\$0.51	4.6%
AV Equipment set-up	per event	Y	\$24.51	\$25.00	\$26.15	\$3.40	\$29.55	Mar-23	2022	\$1.15	4.6%
Wireless Mic Rental	per mic	Y	\$5.49	\$5.60	\$5.86	\$0.76	\$6.62	Mar-23	2022	\$0.26	4.6%

Service Area: Queen Elizabeth Community and Cultural Centre - Cultural Members

Music Room - Small (Individual)	per hour	Y	\$6.10	\$6.22	\$6.51	\$0.85	\$7.36	Sep-23	2022	\$0.29	4.6%
Music Room - Large (up to 12 people)	per hour	Y	\$12.20	\$12.45	\$13.02	\$1.69	\$14.71	Sep-23	2022	\$0.57	4.6%
Large Room -Meeting	per hour	Y	\$24.41	\$24.90	\$26.04	\$3.39	\$29.43	Sep-23	2022	\$1.15	4.6%
Medium room - Meeting	per hour	Y	\$18.56	\$18.93	\$19.80	\$2.57	\$22.38	Sep-23	2022	\$0.87	4.6%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
Studio - Medium	per hour	Y	\$24.41	\$24.90	\$26.04	\$3.39	\$29.43	Sep-23	2022	\$1.15	4.6%
Studio - Large Social	per hour	Y	\$55.43	\$56.54	\$59.14	\$7.69	\$66.82	Sep-23	2022	\$2.60	4.6%
Studio - Large	per hour	Y	\$41.70	\$42.53	\$44.49	\$5.78	\$50.27	Sep-23	2022	\$1.96	4.6%
Gallery	per week	Y	\$228.83	\$233.40	\$244.14	\$29.25	\$273.39	Sep-23	2022	\$10.74	4.6%
Recording Studio (8 hours)	8 hours	Y	\$378.32	\$385.89	\$403.64	\$52.47	\$456.11	Sep-23	2022	\$17.75	4.6%
Recording Studio - mixed project (2 hours)	2 hours	Y	\$94.58	\$96.47	\$100.91	\$13.12	\$114.03	Sep-23	2022	\$4.44	4.6%
Black Box/ Rehearsal Hall per day	per day	Y	\$263.40	\$268.67	\$281.03	\$36.53	\$317.56	Sep-23	2022	\$12.36	4.6%
* Room Set Up Fee: Black Box & Rehearsal space only	per hour	Y	\$25.43	\$25.93	\$27.13	\$3.53	\$30.65	Sep-23	2022	\$1.19	4.6%
* Technical Support where required	per hour	Y	\$39.41	\$40.20	\$42.05	\$5.47	\$47.51	Sep-23	2022	\$1.85	4.6%
Staff - Birthday Party	per hour	Y	\$20.59	\$21.01	\$21.97	\$2.86	\$24.83	Sep-23	2022	\$0.97	4.6%
Staff - Birthday Party - premium	per hour	Y	\$36.61	\$37.34	\$39.06	\$5.08	\$44.14	Sep-23	2022	\$1.72	4.6%

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	------------------------	--------------------------	-------------------------

Service Area: Oakville Museum Coach House

Multi-Purpose Room	per hour	Y	N/A	\$110.00	\$115.06	\$14.96	\$130.02	Sep-23	2022	\$5.06	4.6%
Cottage Room	per hour	Y	N/A	\$25.00	\$26.15	\$3.40	\$29.55	Sep-23	2022	\$1.15	4.6%
House Manager - required for social events ,evening/weekend bookings	per hour	Y	N/A	\$46.00	\$48.12	\$6.26	\$54.37	Sep-23	2022	\$2.12	4.6%
AV Equipment set-up	per event	Y	N/A	\$25.00	\$26.15	\$3.40	\$29.55	Sep-23	2022	\$1.15	4.6%

Social activities are charged a 25% hourly premium on rate listed

Commercial activities are charged a 20% hourly premium on rate listed. Commercial Social activities would be charged an additional 25%.

Non-residents are charged the non-resident additional fee outlined under the administration section.

For tournament and special event ice bookings, one ancillary space (community room, lobby, etc.) within the facility may be provided at no-charge at the discretion of the Recreation Manager or Manager of Support Services. Additional ancillary spaces required may be booked at a discount of 50% off the applicable fee category.

Large Room – GACC Room A, IRCC Southridge Room, TPCC Pine Room 1 and Pine Room 2 adjoined, ROCC Room A, ROCC Room B, SMSC Community Room 1, QEPCCC Multipurpose 1 and 2 adjoined, QEPCCC Multi-Purpose 1, QEPCCC Multi-Purpose 2, OTCC Multi-Purpose 1 and 2 adjoined, JCA Messanine, OTCC Multi-Purpose 1, OTCC Multi-Purpose 2TH South Atrium, Sir John Colborne Auditorium, TH Acorn Grill Cafeteria, TH Oakville Room and Trafalgar Room adjoined, TH Bronte Room and Palermo Room adjoined.

Medium Room – CP Meeting Room, GACC Room B, GACC Room C, IRCC Northridge Room, ROCC Room C, SMSC Community Room 2A and 2B adjoined, TPCC Multi-Purpose 1, TPCC Multi-Purpose 2, TPCC Multi-Purpose 3, TH Trafalgar Room, TH Oakville Room, TH Bronte Room, TH Palermo Room, TH North Atrium, QEPCCC Boardroom, QEPCCC Meeting Room 1, QEPCCC Multi-Purpose 3, QEPCCC Multi-Purpose 4, QEPCCC Program Room 1, QEPCCC Program Room 2, QEPCCC Program Room 3, QEPCCC Fibre Arts, QEPCCC Studio 1,2,3,4, QEPCCC Music Room 1, QEPCCC Breakout Room 1,2,3 TPCC Pine Room 1, TPCC Pine Room 2, Oakville Museum Classroom

Small Room – GACC Mezzanine, IRCC Westridge Room, IRCC Eastridge Room, JCA South Creek Room, JCA West Creek Room, JCA Media Room, ROCC Training Room, ROCC Mezzanine, ROCC Boardroom, SMSC Community Room 2A, SMSC Community Room 2B, OTCC meeting room, Sir John Colborne; Room A, Room B, Civitan Room.

Large Studio - Rehearsal Hall, Black Box

Medium Studio - Digital Arts, Ceramic, Woodworking, Recording Studio, Dance, Community Kitchen

Department: Recreation and Culture
Key Business: Facility Rentals
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase / Change	2023 over 2022 \$ Change	2023 over 2022 % Change
Small Music Room - Music Rooms 11,12,13,14,15,16,17 (Rooms 11 and 14 were previously classified as Medium)											
Large Music Room - Music Rooms 6,7,8,9,10											
Double Gym - GACC, QEPCCC, TPCC, OTCC											
Single Gym - IRCC, QEPCCC											

Service Area: Misc. Rentals

Museum: School Resource Kits - Rental	per kit	Y	\$38.14	\$38.90	\$40.69	\$5.29	\$45.98	Mar-23	2022	\$1.79	4.6%
---------------------------------------	---------	---	---------	---------	----------------	---------------	----------------	--------	------	--------	------

Service Area: Lease/License Agreements

Commercial	per sq. ft.	Y	\$20.34	\$20.75	\$21.70	\$2.82	\$24.52	Mar-23	2022	\$0.95	4.6%
Premium	per sq. ft.	Y	\$19.07	\$19.45	\$20.34	\$2.64	\$22.99	Mar-23	2022	\$0.89	4.6%
Standard	per sq. ft.	Y	\$12.20	\$12.45	\$13.02	\$1.69	\$14.71	Mar-23	2022	\$0.57	4.6%
Basic	per sq. ft.	Y	\$7.12	\$7.26	\$7.60	\$0.99	\$8.58	Mar-23	2022	\$0.33	4.6%
Storage	per sq. ft.	Y	\$3.46	\$3.53	\$3.69	\$0.48	\$4.17	Mar-23	2022	\$0.16	4.6%

Rate changes for lease/license agreements are applied upon lease renewal date. Rates are annual rate per sq. ft.

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Cost Recovery - The weighted cost recovery target is 64%.											

Service Area: Recreation Memberships

3 months	per person	Y	\$82.12	\$83.77	\$87.62	\$11.39	\$99.01	Mar-23	2022	\$3.85	4.6%
3 months Senior and Youth	per person	Y	\$65.70	\$67.01	\$70.09	\$9.11	\$79.21	Mar-23	2022	\$3.08	4.6%
3 months family	per pass	Y	\$148.94	\$151.92	\$158.91	\$20.66	\$179.57	Mar-23	2022	\$6.99	4.6%
1 year	per person	Y	\$246.37	\$251.30	\$262.86	\$34.17	\$297.03	Mar-23	2022	\$11.56	4.6%
1 year Senior and Youth	per person	Y	\$197.09	\$201.04	\$210.28	\$27.34	\$237.62	Mar-23	2022	\$9.25	4.6%
1 year family	per pass	Y	\$446.83	\$455.76	\$476.73	\$61.97	\$538.70	Mar-23	2022	\$20.97	4.6%
Summer Fun Pass	per pass	Y	\$35.60	\$36.31	\$37.98	\$4.94	\$42.91	Mar-23	2022	\$1.67	4.6%

Note: For Recreation Memberships a family is considered to be one or two adult guardians over the age of 18 and their dependents, 18 years of age or under, to a maximum of 5 dependents. Multiple families cannot be combined on membership purchase.

Eligible Services for the Recreation Membership include; Recreational Swimming and Skating (excludes Shinny Hockey and Waterfit), Drop-in Sports(excludes Rock Climbing) and use of Walking tracks.

Summer Fun Pass- Summer Only - is a promotion for ages 2-17. Valid from the first opening day of the outdoor pools to labour day weekend.

Service Area: Senior Memberships

Membership: Age 50 - 79: 1 year	per person	Y	\$37.80	\$38.05	\$38.94	\$5.06	\$44.00	Mar-23	2022	\$0.89	2.3%
Membership: Age 80-89 : 1 year	per person	Y	\$18.90	\$19.47	\$19.47	\$2.53	\$22.00	Jan-22	2021	\$0.00	0.0%
Membership: Age 90+: 1 year	per person	Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Jan-14	N/A	\$0.00	0.0%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	--------------------------	---------------	-----------------------------	----------------------------

Service Area: Fitness Memberships

Fitness: 1 year	per person	Y	\$448.33	\$457.29	\$478.33	\$62.18	\$540.51	Mar-23	2022	\$21.04	4.6%
Fitness: 1 year senior	per person	Y	\$358.66	\$365.84	\$382.66	\$49.75	\$432.41	Mar-23	2022	\$16.83	4.6%
Fitness: 1 year student	per person	Y	\$291.41	\$297.24	\$310.91	\$40.42	\$351.33	Mar-23	2022	\$13.67	4.6%
Fitness: 3 months	per person	Y	\$163.74	\$167.01	\$174.69	\$22.71	\$197.40	Mar-23	2022	\$7.68	4.6%
Fitness: 3 months senior	per person	Y	\$130.99	\$133.61	\$139.76	\$18.17	\$157.92	Mar-23	2022	\$6.15	4.6%
Fitness: 3 months student	per person	Y	\$106.43	\$108.56	\$113.55	\$14.76	\$128.31	Mar-23	2022	\$4.99	4.6%
Premium: 1 year	per person	Y	\$537.99	\$548.75	\$574.00	\$74.62	\$648.61	Mar-23	2022	\$25.24	4.6%
Premium: 1 year senior	per person	Y	\$430.39	\$439.00	\$459.20	\$59.70	\$518.89	Mar-23	2022	\$20.19	4.6%
Premium: 1 year student	per person	Y	\$349.70	\$356.69	\$373.10	\$48.50	\$421.60	Mar-23	2022	\$16.41	4.6%
Premium: 3 months	per person	Y	\$201.87	\$205.91	\$215.38	\$28.00	\$243.38	Mar-23	2022	\$9.47	4.6%
Premium: 3 months senior	per person	Y	\$161.50	\$164.73	\$172.31	\$22.40	\$194.71	Mar-23	2022	\$7.58	4.6%
Premium: 3 months student	per person	Y	\$131.22	\$133.85	\$140.00	\$18.20	\$158.20	Mar-23	2022	\$6.15	4.6%

Department: Recreation and Culture
Key Business: Arenas, Aquatics, Senior Services, Fitness
Service Area: Memberships

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Youth Court membership - 1 year	per person	N	\$291.41	\$297.24	\$310.91	N/A	\$310.91	Mar-23	2022	\$13.67	4.6%
Youth Court membership - 3 month	per person	N	\$106.43	\$108.56	\$113.55	N/A	\$113.55	Mar-23	2022	\$4.99	4.6%
Student Fitness Summer Special	per person	Y	\$95.00	\$96.90	\$101.36	\$13.18	\$114.53	Mar-23	2022	\$4.46	4.6%
Eligible Services for Fitness Memberships include; Recreational Swimming and Skating (excludes Waterfit and Shinny Hockey), Drop-in Sports, Weight Room, Fitness Classes, Courts, Walking Track.											
Eligible Services for Premium Fitness Memberships include; Recreational Swimming and Skating including Waterfit and Shinny Hockey, Drop-in Sports including Rockey Climbing, Weight Room, Fitness Classes, Courts, Walking Track.											
Discounts:											
Family, 10% (two or more individuals 14+ living at the same address purchasing memberships at the same time). Family discount not available on Senior or Student memberships.											
Student Fitness (35% discount from adult pricing) is defined as 14-18 years or full-time student at recognized institutions. Senior (20% discount from adult pricing), for purpose of membership and admission prices defined as 65 years of age and older. Youth for Recreation Membership (20% discount from adult pricing) defined as 17 years of age and younger											
Student Fitness - available for purchase from April 15 - 30 - expires on August 31. Student Full Fitness Summer Special - prorated after May 1. Sale stops on July 31.											
Full-time, permanent employees of the Town of Oakville may receive a 50% reduction in the price of fitness memberships - Procedure HR-MNG-002											

Service Area: Queen Elizabeth Park Community and Cultural Centre

Studio: 1 month Adult	per person	Y	\$41.95	\$42.79	\$44.76	\$5.82	\$50.58	Mar-23	2022	\$1.97	4.6%
Studio: 3 month Adult	per person	Y	\$125.85	\$128.37	\$134.28	\$17.46	\$151.73	Mar-23	2022	\$5.91	4.6%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Charge-backs: Box Office

Credit Card & Debit Card	per ticket	N	5.00%	5.00%	5.00%	N/A	5.00%	Sep-08	2008	\$0.00	0.0%
Ticket Exchange fee	per ticket	Y	\$3.54	\$3.76	\$3.98	\$0.52	\$4.50	Sep-23	2022	\$0.22	5.9%
PF (Processing Fee) - Handling Fee Portion: General Public Percentage - 10% of Advertised Price vs. max/ticket	per ticket	Y	\$3.54	\$3.75	\$3.95	\$0.51	\$4.46	Sep-23	2022	\$0.20	5.3%
CIF (Capital Improvement Fee) Capital Surcharge Portion: Percentage - 10% Advertised Price vs. max/ticket	per ticket	Y	\$0.88	\$0.88	\$0.88	\$0.11	\$1.00	Sep-10	2010	\$0.00	0.0%
Processing fee for comp tickets (first 50 tix free of CPF)	per ticket	Y	\$1.02	\$1.02	\$1.06	\$0.14	\$1.20	Sep-23	2021	\$0.04	4.2%
Consignment Restocking	per ticket	Y	\$0.60	\$0.62	\$0.66	\$0.09	\$0.75	Sep-23	2022	\$0.04	6.5%
Ticket Printing - Auditorium	per event	Y	\$130.94	\$134.00	\$140.00	\$18.20	\$158.20	Sep-23	2022	\$6.00	4.5%
Ticket Printing - Studio	per event	Y	\$52.38	\$53.00	\$56.00	\$7.28	\$63.28	Sep-23	2022	\$3.00	5.7%
Mailings to Patrons (on behalf of rental clients)	per piece	Y	\$2.00	\$1.86	\$1.77	\$0.23	\$2.00	Mar-23	2018	-\$0.09	-4.8%
Mailing tickets to Patrons	per order	Y	\$2.00	\$1.86	\$1.77	\$0.23	\$2.00	Mar-23	2018	-\$0.09	-4.8%
Admin fee - Report creation	per report	Y	\$13.88	\$14.16	\$15.00	\$1.95	\$16.95	Sep-23	2022	\$0.84	5.9%
Marketing e-blast	per email delivered	Y	\$0.13	\$0.13	\$0.13	\$0.02	\$0.15	Sep-23	2019	\$0.00	3.0%
Outlet sale setup charge	per event	Y	\$118.45	\$121.00	\$126.00	\$16.38	\$142.38	Sep-23	2022	\$5.00	4.1%
Outlet sale processing fee	per ticket	Y	\$3.24	\$3.32	\$3.54	\$0.46	\$4.00	Sep-23	2022	\$0.22	6.6%
Outlet sale processing fee (not for profit clients)	per ticket	Y	\$1.58	\$1.59	\$1.64	\$0.21	\$1.85	Sep-23	2022	\$0.05	3.0%
Lakeshore Road Electronic sign message	per 2 weeks	Y	\$183.31	\$186.73	\$195.00	\$25.35	\$220.35	Sep-23	2022	\$8.27	4.4%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Charge-backs: Front of House (FOH) and Technical

Dance Floor	per day	Y	\$295.40	\$302.00	\$316.00	\$41.08	\$357.08	Sep-23	2022	\$14.00	4.6%
Dance Floor (re-tape)	per application	Y	\$121.51	\$124.00	\$130.00	\$16.90	\$146.90	Sep-23	2022	\$6.00	4.8%
Front of House charge-back - Room Setup Lobby/Studio	per setup	Y	\$91.66	\$93.00	\$97.00	\$12.61	\$109.61	Sep-23	2022	\$4.00	4.3%
Front of House charge-back - Janitorial	Per performance	Y	\$97.42	\$99.00	\$103.00	\$13.39	\$116.39	Sep-23	2022	\$4.00	4.0%
Front of House charge-back - Janitorial (weekly maximum)	weekly	Y	\$290.16	\$296.00	\$309.00	\$40.17	\$349.17	Sep-23	2022	\$13.00	4.4%
FOH -Catering Surcharge	per person	Y	\$4.04	\$4.04	\$4.20	\$0.55	\$4.75	Sep-23	2021	\$0.16	4.0%
FOH Corkage / Liquor	per bottle	Y	\$20.85	\$20.85	\$21.75	\$2.83	\$24.58	Sep-23	2021	\$0.90	4.3%
FOH Corkage / Wine	per bottle	Y	\$16.03	\$16.03	\$16.75	\$2.18	\$18.93	Sep-23	2021	\$0.72	4.5%
FOH Corkage / Beer	per bottle	Y	\$3.16	\$3.16	\$3.30	\$0.43	\$3.73	Sep-23	2021	\$0.14	4.4%
FOH Corkage / Pop	per bottle	Y	\$0.60	\$0.60	\$0.63	\$0.08	\$0.71	Sep-23	2021	\$0.03	5.0%
FOH charge-back Security (4 hr minimum)	per hour	Y	\$37.71	\$38.50	\$40.00	\$5.20	\$45.20	Sep-23	2022	\$1.50	3.9%
FOH charge-back Merchandise Sales Commission	% of sales	N	15%	15%	15%	N/A	15%	Sep-15	N/A	\$0.00	0.0%
FOH charge-back Merchandise Sales Commission - OCPA provides seller	% of sales	N	20%	20%	20%	N/A	20%	Sep-15	N/A	\$0.00	0.0%
Hazer/Fog machine	per day	Y	\$59.71	\$61.00	\$64.00	\$8.32	\$72.32	Sep-23	2022	\$3.00	4.9%
Hazer/Fog machine	per week	Y	\$118.37	\$121.00	\$126.00	\$16.38	\$142.38	Sep-23	2022	\$5.00	4.1%
Off-site sound system (small) *requires Technician	per day	Y	\$295.40	\$301.00	\$315.00	\$40.95	\$355.95	Sep-23	2022	\$14.00	4.7%
Off-site sound system (large) *requires technician	per day	Y	\$1,178.45	\$1,201.56	\$1,250.00	\$162.50	\$1,412.50	Sep-23	2022	\$48.44	4.0%
Technical charge-back - Video Projector & Screen Setup	per day	Y	\$353.01	\$361.00	\$377.00	\$49.01	\$426.01	Sep-23	2022	\$16.00	4.4%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Technical charge-back Pyrotechnical administration fee	per event	Y	\$271.31	\$277.00	\$285.00	\$37.05	\$322.05	Sep-23	2022	\$8.00	2.9%
Technical charge-back - Piano Tuning	Each	Y	\$194.84	\$199.00	\$205.00	\$26.65	\$231.65	Sep-23	2022	\$6.00	3.0%

Service Area: Charge-backs: Staff

Staff Charge-back Rates - House Manager	per hour	Y	\$45.00	\$46.00	\$48.00	\$6.24	\$54.24	Sep-23	2022	\$2.00	4.3%
Staff Charge-back Rates - Bartender	per hour	Y	\$33.00	\$33.75	\$35.25	\$4.58	\$39.83	Sep-23	2022	\$1.50	4.4%
Staff Charge-back Rates -Additional FOH staff	per hour	Y	\$18.30	\$18.75	\$19.50	\$2.54	\$22.04	Sep-23	2022	\$0.75	4.0%
Staff Charge-back Rates - Theatre Technician	per hour	Y	\$50.25	\$51.25	\$53.50	\$6.96	\$60.46	Sep-23	2022	\$2.25	4.4%
Staff Charge-back Rates - Box Office Clerk	per hour	Y	\$40.50	\$41.25	\$43.25	\$5.62	\$48.87	Sep-23	2022	\$2.00	4.8%
Staff Charge-back Rates - Additional Tech Supervisor	per hour	Y	\$59.75	\$61.00	\$63.75	\$8.29	\$72.04	Sep-23	2022	\$2.75	4.5%

Service Area: Rental Space: Lobby - prices now include minimum staff charge **

Subsidized Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$44.00	\$46.00	\$48.00	\$6.24	\$54.24	Sep-23	2022	\$2.00	4.3%
Subsidized Resident - Evenings and Weekends	per hour	Y	\$97.00	\$98.00	\$102.00	\$13.26	\$115.26	Sep-23	2022	\$4.00	4.1%
Subsidized Non-Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$86.00	\$89.00	\$93.00	\$12.09	\$105.09	Sep-23	2022	\$4.00	4.5%
Subsidized Non-Resident - Evenings and Weekends	per hour	Y	\$120.00	\$124.00	\$130.00	\$16.90	\$146.90	Sep-23	2022	\$6.00	4.8%
Standard Resident - Monday - Friday 9:00 am - 5:00 pm	per hour	Y	\$120.00	\$121.00	\$126.00	\$16.38	\$142.38	Sep-23	2022	\$5.00	4.1%
Standard Resident - Evenings and Weekends	per hour	Y	\$145.00	\$146.00	\$153.00	\$19.89	\$172.89	Sep-23	2022	\$7.00	4.8%
Standard Non Resident - Monday - Friday 9 am - 5 pm	per hour	Y	\$133.00	\$137.00	\$143.00	\$18.59	\$161.59	Sep-23	2022	\$6.00	4.4%
Standard Non Resident - Evenings and Weekends	per hour	Y	\$161.00	\$166.00	\$173.00	\$22.49	\$195.49	Sep-23	2022	\$7.00	4.2%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Rental Space: Main Auditorium

Subsidized Resident - Setup / REH / - 9 am - 12 midnight	per hour	Y	\$134.00	\$135.00	\$141.00	\$18.33	\$159.33	Sep-23	2022	\$6.00	4.4%
Subsidized Resident - Performance - 9 am -12 midnight	per hour	Y	\$247.00	\$249.00	\$260.00	\$33.80	\$293.80	Sep-23	2022	\$11.00	4.4%
Subsidized Resident Daily - 8 hour rate - 9 am - 12 midnight	per 8 hours	Y	\$1,435.00	\$1,449.00	\$1,513.00	\$196.69	\$1,709.69	Sep-23	2022	\$64.00	4.4%
Subsidized Resident Week - 3 Performances (maximum 12 hours per performance)	per 40 hours maximum	Y	\$4,923.00	\$4,972.00	\$5,198.00	\$675.74	\$5,873.74	Sep-23	2022	\$226.00	4.5%
Subsidized Resident Week - 4 Performances (maximum 16 hours per performance)	per 40 hours maximum	Y	\$6,180.00	\$6,242.00	\$6,500.00	\$845.00	\$7,345.00	Sep-23	2022	\$258.00	4.1%
Subsidized Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$182.00	\$187.00	\$195.00	\$25.35	\$220.35	Sep-23	2022	\$8.00	4.3%
Subsidized Non-Resident - Performance	per hour	Y	\$330.00	\$340.00	\$355.00	\$46.15	\$401.15	Sep-23	2022	\$15.00	4.4%
Subsidized Non-Resident Performance 8 hour rate - 9 am -12 midnight	Daily	Y	\$1,854.00	\$1,910.00	\$1,995.00	\$259.35	\$2,254.35	Sep-23	2022	\$85.00	4.5%
Subsidized Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$6,443.00	\$6,636.00	\$6,930.00	\$900.90	\$7,830.90	Sep-23	2022	\$294.00	4.4%
Subsidized Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$8,040.00	\$8,281.00	\$8,661.00	\$1,125.93	\$9,786.93	Sep-23	2022	\$380.00	4.6%
Standard Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$235.00	\$237.00	\$248.00	\$32.24	\$280.24	Sep-23	2022	\$11.00	4.6%
Standard Resident Performance	per hour	Y	\$438.00	\$442.00	\$462.00	\$60.06	\$522.06	Sep-23	2022	\$20.00	4.5%
Standard Resident Daily - 8 hour rate - 9 am -12 midnight	per 8 hours	Y	\$2,529.00	\$2,554.00	\$2,671.00	\$347.23	\$3,018.23	Sep-23	2022	\$117.00	4.6%
Standard Resident Week / 3 Performances	per 40 hour maximum	Y	\$8,380.00	\$8,464.00	\$8,853.00	\$1,150.89	\$10,003.89	Sep-23	2022	\$389.00	4.6%
Standard Resident Week / 4 Performances	per 40 hour maximum	Y	\$10,920.00	\$11,029.00	\$11,530.00	\$1,498.90	\$13,028.90	Sep-23	2022	\$501.00	4.5%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Standard Non Resident - Setup / REH - 9 am - 12 midnight	per hour	Y	\$281.00	\$289.00	\$302.00	\$39.26	\$341.26	Sep-23	2022	\$13.00	4.5%
Standard Non-Resident - Performance	per hour	Y	\$527.00	\$543.00	\$567.00	\$73.71	\$640.71	Sep-23	2022	\$24.00	4.4%
Standard Non-Resident Performance - 8 hour rate / 9am -12 midnight	daily	Y	\$3,053.00	\$3,145.00	\$3,289.00	\$427.57	\$3,716.57	Sep-23	2022	\$144.00	4.6%
Standard Non-Resident Week / 3 Performances	per 40 hour maximum	Y	\$10,177.00	\$10,482.00	\$10,964.00	\$1,425.32	\$12,389.32	Sep-23	2022	\$482.00	4.6%
Standard Non-Resident Week / 4 Performances	per 40 hour maximum	Y	\$13,198.00	\$13,594.00	\$14,219.00	\$1,848.47	\$16,067.47	Sep-23	2022	\$625.00	4.6%

Service Area: Rental Space: Studio Theatre

Subsidized Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$67.00	\$68.00	\$71.00	\$9.23	\$80.23	Sep-23	2022	\$3.00	4.4%
Resident Non-Profit Performance - 9 am - 12 midnight	per hour	Y	\$101.00	\$102.00	\$106.00	\$13.78	\$119.78	Sep-23	2022	\$4.00	3.9%
Subsidized Resident - Social Event - 9 am - 12 midnight	per hour	Y	\$101.00	\$102.00	\$106.00	\$13.78	\$119.78	Sep-23	2022	\$4.00	3.9%
Subsidized Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$502.00	\$507.00	\$530.00	\$68.90	\$598.90	Sep-23	2022	\$23.00	4.5%
Subsidized Resident Week / 3 Performances	40 hour maximum	Y	\$2,095.00	\$2,116.00	\$2,213.00	\$287.69	\$2,500.69	Sep-23	2022	\$97.00	4.6%
Subsidized Resident Week / 4 Performances	40 hour maximum	Y	\$2,870.00	\$2,899.00	\$3,032.00	\$394.16	\$3,426.16	Sep-23	2022	\$133.00	4.6%
Subsidized Non-Resident / REH - 9 am -12 midnight	per hour	Y	\$98.00	\$101.00	\$105.00	\$13.65	\$118.65	Sep-23	2022	\$4.00	4.0%
Subsidized Non-Resident Performance - 9 am - 12 midnight	per hour	Y	\$122.00	\$126.00	\$131.00	\$17.03	\$148.03	Sep-23	2022	\$5.00	4.0%
Subsidized Non-Resident Social Event - 9 am - 12 midnight	per hour	Y	\$122.00	\$126.00	\$131.00	\$17.03	\$148.03	Sep-23	2022	\$5.00	4.0%
Subsidized Non-Resident Daily Theatre - 9 am -12 midnight	per 8 hours	Y	\$672.00	\$692.00	\$723.00	\$93.99	\$816.99	Sep-23	2022	\$31.00	4.5%
Subsidized Non-Resident Non-Profit Week / 3 Performances	per 40 hours maximum	Y	\$2,802.00	\$2,886.00	\$3,000.00	\$390.00	\$3,390.00	Sep-23	2022	\$114.00	4.0%

Department: Recreation and Culture
Key Business: Oakville Centre for Performing Arts
Service Area: Box Office

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Subsidized Non-Resident Week / 4 Performances	per 40 hrs max.	Y	\$3,294.00	\$3,393.00	\$3,540.00	\$460.20	\$4,000.20	Sep-23	2022	\$147.00	4.3%
Standard Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$116.00	\$117.00	\$122.00	\$15.86	\$137.86	Sep-23	2022	\$5.00	4.3%
Standard Resident Performance - 9 am - 12 midnight	per hour	Y	\$149.00	\$150.00	\$157.00	\$20.41	\$177.41	Sep-23	2022	\$7.00	4.7%
Standard Resident Social Event - 9 am - 12 midnight	per hour	Y	\$149.00	\$150.00	\$157.00	\$20.41	\$177.41	Sep-23	2022	\$7.00	4.7%
Standard Resident Daily Theatre - 9 am - 12 midnight	per 8 hours	Y	\$877.00	\$886.00	\$926.00	\$120.38	\$1,046.38	Sep-23	2022	\$40.00	4.5%
Standard Resident Week / 3 Performances	per 40 hrs max.	Y	\$3,661.00	\$3,698.00	\$3,868.00	\$502.84	\$4,370.84	Sep-23	2022	\$170.00	4.6%
Standard Resident Week / 4 Performances	per 40 hrs max.	Y	\$4,321.00	\$4,364.00	\$4,564.00	\$593.32	\$5,157.32	Sep-23	2022	\$200.00	4.6%
Standard Non Resident - Setup / REH - 9 am -12 midnight	per hour	Y	\$143.00	\$147.00	\$154.00	\$20.02	\$174.02	Sep-23	2022	\$7.00	4.8%
Standard Non Resident Performance - 9 am - 12 midnight	per hour	Y	\$177.00	\$182.00	\$190.00	\$24.70	\$214.70	Sep-23	2022	\$8.00	4.4%
Standard Non Resident Social Event - 9 am -12 midnight	per hour	Y	\$177.00	\$182.00	\$190.00	\$24.70	\$214.70	Sep-23	2022	\$8.00	4.4%
Standard Non Resident Daily Theatre / 9 am -12 midnight	per 8 hours	Y	\$1,060.00	\$1,092.00	\$1,142.00	\$148.46	\$1,290.46	Sep-23	2022	\$50.00	4.6%
Standard Non Resident Week / 3 Performances	per 40 hrs max.	Y	\$4,430.00	\$4,563.00	\$4,770.00	\$620.10	\$5,390.10	Sep-23	2022	\$207.00	4.5%
Standard Non Resident Week / 4 Performances	per 40 hrs max.	Y	\$5,216.00	\$5,372.00	\$5,619.00	\$730.47	\$6,349.47	Sep-23	2022	\$247.00	4.6%

Note: Rates for all rental spaces increase by 1.5% between midnight and 9:00 a.m.

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Cost Recovery - Depending on the group and program, target recovery ratios range from 25% to 50% for Children/Youth, and 75% to 100% for Adult/Community.

Service Area: Adult Programs and Leagues

ORHL Fall Team	per game/week	Y	\$330.99	\$337.61	\$351.12	\$45.65	\$396.76	Sep-23	2022	\$13.50	4.0%
ORHL Fall Team Friday	per game/week	Y	\$275.14	\$280.64	\$291.87	\$37.94	\$329.81	Sep-23	2022	\$11.23	4.0%
ORHL Fall Individual	per game/week	Y	\$24.82	\$25.32	\$26.33	\$3.42	\$29.75	Sep-23	2022	\$1.01	4.0%
ORHL Fall Individual (Friday)	per game/week	Y	\$21.30	\$21.73	\$22.60	\$2.94	\$25.54	Sep-23	2022	\$0.87	4.0%
ORHL Goalie	per season	Y	\$23.39	\$23.86	\$24.96	\$3.24	\$28.20	Sep-23	2022	\$1.10	4.6%
ORHL Summer Team	Team	Y	\$275.78	\$281.29	\$294.23	\$38.25	\$332.48	Sep-23	2022	\$12.94	4.6%
ORHL Summer Team Friday	per game/week	Y	\$226.97	\$231.51	\$242.16	\$31.48	\$273.64	Sep-23	2022	\$10.65	4.6%
ORHL Summer Individual	per game/week	Y	\$15.31	\$15.61	\$16.33	\$2.12	\$18.46	Sep-23	2022	\$0.72	4.6%
ORHL Summer Individual Friday	per game/week	Y	\$9.73	\$9.92	\$10.38	\$1.35	\$11.72	Sep-23	2022	\$0.46	4.6%
ORHL Practice	per hour	Y	\$6.51	\$6.64	\$6.94	\$0.90	\$7.85	Sep-23	2022	\$0.31	4.6%
ORHL Co-ed	per game/week	Y	\$177.30	\$180.84	\$189.16	\$24.59	\$213.75	Sep-23	2022	\$8.32	4.6%
ORHL Developmental League	per game/week	Y	\$24.83	\$25.33	\$26.49	\$3.44	\$29.94	Sep-23	2022	\$1.17	4.6%
ORHL Heritage League	per game/week	Y	\$22.97	\$23.43	\$24.50	\$3.19	\$27.69	Sep-23	2022	\$1.08	4.6%
ORHL Women's Daytime Spring League	per game/week	Y	\$9.58	\$9.77	\$10.22	\$1.33	\$11.55	Sep-23	2022	\$0.45	4.6%
ORHL Women's Daytime Fall/Winter League	per game/week	Y	\$14.07	\$14.35	\$15.01	\$1.95	\$16.96	Sep-23	2022	\$0.66	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
ORHL Substitute Player	per season	Y	\$110.85	\$113.07	\$118.27	\$15.38	\$133.65	Sep-23	2022	\$5.20	4.6%
ORVL	per hour	Y	\$10.48	\$10.68	\$11.18	\$1.45	\$12.63	Sep-23	2022	\$0.49	4.6%
ORBL	per hour	Y	\$17.29	\$17.63	\$18.45	\$2.40	\$20.84	Sep-23	2022	\$0.81	4.6%
ORBL Tournament - Individual	per person	Y	\$31.50	\$32.13	\$33.60	\$4.37	\$37.97	Sep-23	2022	\$1.48	4.6%
ORBL Tournament - Team	per team	Y	\$112.50	\$114.75	\$120.03	\$15.60	\$135.63	Sep-23	2022	\$5.28	4.6%
ORBL	per game/week	Y	N/A	\$61.63	\$64.46	\$8.38	\$72.84	Sep-23	2022	\$2.83	4.6%
General Sport League	per game/week	Y	N/A	\$36.46	\$38.14	\$4.96	\$43.09	Sep-23	2022	\$1.68	4.6%
Racquet League / Tournament	per hour	Y	N/A	\$7.50	\$9.50	\$1.24	\$10.74	Sep-23	2022	\$2.00	26.7%
Racquet Ladder	per hour	Y	N/A	\$5.50	\$5.75	\$0.75	\$6.50	Sep-23	2022	\$0.25	4.6%
* team and individual player fees restated as per game/week fees for 2023, with previous year amounts also adjusted to provide comparison. ORHL team entries requiring matching, numbered jerseys will be charged an additional \$225.00 (taxes included).											
General sport league includes programs such as, but not limited to volleyball, dodgeball, etc.											

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Fitness Programs

Fitness Category A - Adult Regular	per hour	Y	\$10.98	\$11.20	\$11.72	\$1.52	\$13.24	Sep-23	2022	\$0.52	4.6%
Fitness Category B - Adult Specialized	per hour	Y	\$12.81	\$13.07	\$13.67	\$1.78	\$15.45	Sep-23	2022	\$0.60	4.6%
Fitness Category C - Adult Trendy	per hour	Y	\$15.05	\$15.35	\$16.06	\$2.09	\$18.15	Sep-23	2022	\$0.71	4.6%
Fitness Category D - Adult Small Group/Workshops	per hour	Y	\$16.78	\$17.12	\$17.90	\$2.33	\$20.23	Sep-23	2022	\$0.79	4.6%
Fitness Category E - Adult Highly Specialized	per hour	Y	\$19.37	\$19.76	\$20.67	\$2.69	\$23.36	Sep-23	2022	\$0.91	4.6%

Service Area: General Programs

General Programs Category A - Family/ Children's General Interest	per hour	Y	\$7.68	\$7.83	\$8.19	\$1.06	\$9.26	Sep-23	2022	\$0.36	4.6%
General Programs Category B - Parented Preschool/Sports Family Specialized/ Children's Specialty	per hour	Y	\$9.15	\$9.34	\$9.77	\$1.27	\$11.04	Sep-23	2022	\$0.43	4.6%
General Programs Category C - Unparented Preschool/Children's and Preschool Dance Programs	per hour	Y	\$10.88	\$11.10	\$11.61	\$1.51	\$13.12	Sep-23	2022	\$0.51	4.6%
General Programs Category D - Sports Trendy	per hour	Y	\$12.92	\$13.17	\$13.78	\$1.79	\$15.57	Sep-23	2022	\$0.61	4.6%
General Programs Category E- Karate Programs/ Highly Specialized	per hour	Y	\$15.00	\$15.30	\$16.00	\$2.08	\$18.09	Sep-23	2022	\$0.70	4.6%
General Program Category F - Hockey & Skating	per hour	Y	\$22.53	\$22.98	\$24.03	\$3.12	\$27.16	Sep-23	2022	\$1.06	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Service Area: Aquatic Programs											
Aquatics Category A - Swim to Survive	per person	Y	\$6.31	\$6.43	\$6.73	\$0.87	\$7.60	Sep-23	2022	\$0.30	4.6%
Aquatics Category C- Novice Swim	flat rate	Y	\$87.21	\$88.95	\$93.04	\$12.10	\$105.14	Sep-23	2022	\$4.09	4.6%
Aquatics Category D - Patrol Stream/Fitness	per hour	Y	\$12.15	\$12.40	\$12.97	\$1.69	\$14.65	Sep-23	2022	\$0.57	4.6%
Aquatics Category E - Specialty aquafit	per hour	Y	\$12.71	\$12.97	\$13.56	\$1.76	\$15.33	Sep-23	2022	\$0.60	4.6%
Aquatics Category F - Synchro/Diving/Pre-competitive	per hour	Y	\$13.63	\$13.90	\$14.54	\$1.89	\$16.43	Sep-23	2022	\$0.64	4.6%
Aquatics Category G - Learn to Swim	per class	Y	\$11.75	\$11.98	\$12.53	\$1.63	\$14.16	Sep-23	2022	\$0.55	4.6%
Aquatics Category H - Aquadapt	per hour	Y	\$55.02	\$56.12	\$58.70	\$7.63	\$66.33	Sep-23	2022	\$2.58	4.6%
Aquatics Category I - Semi Private	per hour	Y	\$58.68	\$59.85	\$62.61	\$8.14	\$70.75	Sep-23	2022	\$2.75	4.6%
Aquatics Category J - Private	per hour	Y	\$78.56	\$80.13	\$83.82	\$10.90	\$94.72	Sep-23	2022	\$3.69	4.6%
Aquatics Category K - Small Group Lessons	per hour	Y	\$45.05	\$45.95	\$48.07	\$6.25	\$54.32	Sep-23	2022	\$2.11	4.6%
Service Area: Aquatics Leadership Stream											
Aquatics Leadership Category - Pre-courses	per hour	Y	\$7.63	\$7.78	\$8.14	\$1.06	\$9.20	Sep-23	2022	\$0.36	4.6%
Bronze Star	per hour	Y	\$7.88	\$8.04	\$8.41	\$1.09	\$9.50	Sep-23	2022	\$0.37	4.6%
Bronze Medallion & EFA	per hour	Y	\$9.15	\$9.34	\$9.77	\$1.27	\$11.04	Sep-23	2022	\$0.43	4.6%
Bronze Cross & SFA	per hour	Y	\$9.15	\$9.34	\$9.77	\$1.27	\$11.04	Sep-23	2022	\$0.43	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
SFA with CPR C & Recertification	per hour	Y	\$8.64	\$8.82	\$9.22	\$1.20	\$10.42	Sep-23	2022	\$0.41	4.6%
National Lifeguard	per hour	Y	\$7.42	\$7.57	\$7.92	\$1.03	\$8.95	Sep-23	2022	\$0.35	4.6%
Swim & Lifesaving Instructors + High Five	per hour	Y	\$7.42	\$7.57	\$7.92	\$1.03	\$8.95	Sep-23	2022	\$0.35	4.6%
Aquatic Leadership Category - Challenge Exams	per hour	Y	\$11.29	\$11.51	\$12.04	\$1.44	\$12.54	Sep-23	2022	\$0.53	4.6%
National Lifeguard Recertification	per hour	Y	\$15.26	\$15.56	\$16.28	\$1.95	\$16.95	Sep-23	2022	\$0.72	4.6%
Aquatic Leadership Category - Advanced Leadership	per hour	Y	\$10.17	\$10.37	\$10.85	\$1.41	\$12.26	Sep-23	2022	\$0.48	4.6%

Service Area: AquaFitness

Aquatic AQX 40 hours	per course	Y	\$471.38	\$480.81	\$502.92	\$65.38	\$568.30	Sep-23	2022	\$22.12	4.6%
Aquatic AQX Mentor & Assessor Training	per course	Y	\$188.15	\$191.91	\$200.74	\$26.10	\$226.83	Sep-23	2022	\$8.83	4.6%
Aquatic AQX Specialty Certification	per course	Y	\$261.88	\$267.12	\$279.40	\$36.32	\$315.72	Sep-23	2022	\$12.29	4.6%

Service Area: Camp Programs

Cost Recovery - Target recovery ratios for camp programs is 50% for Children, and 75% for Specialty programs.											
Camp Category A	per hour	N	\$4.98	\$5.08	\$5.32	N/A	\$5.32	Jun-23	2022	\$0.23	4.6%
Camp Category B	per hour	N	\$6.56	\$6.69	\$7.00	N/A	\$7.00	Jun-23	2022	\$0.31	4.6%
Camp Category C	per hour	N	\$6.97	\$7.11	\$7.43	N/A	\$7.43	Jun-23	2022	\$0.33	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Camp Category D	per hour	N	\$8.14	\$8.30	\$8.68	N/A	\$8.68	Jun-23	2022	\$0.38	4.6%
Camp Category E	per hour	N	\$8.75	\$8.92	\$9.33	N/A	\$9.33	Jun-23	2022	\$0.41	4.6%
Camp Category F	per hour	N	\$11.19	\$11.41	\$11.94	N/A	\$11.94	Jun-23	2022	\$0.52	4.6%
Camp Category G -	per day	N	\$11.19	\$11.41	\$11.94	N/A	\$11.94	Jun-23	2022	\$0.52	4.6%
Supervised Playgrounds	per person	Y	\$26.19	\$35.00	\$36.61	\$4.76	\$41.37	Jun-23	2022	\$1.61	4.6%

Service Area: Seniors Services Programs

Seniors Category A - General Interest	per hour	Y	\$3.85	\$3.93	\$4.11	\$0.53	\$4.65	Apr-23	2022	\$0.18	4.6%
Seniors Category B - Sports	per hour	Y	\$4.59	\$4.68	\$4.89	\$0.64	\$5.53	Apr-23	2022	\$0.22	4.6%
Seniors Category C - Culture	per hour	N	\$5.56	\$5.67	\$5.94	N/A	\$5.94	Apr-23	2022	\$0.26	4.6%
Seniors Category D - General Fitness	per hour	Y	\$6.60	\$6.73	\$7.04	\$0.92	\$7.96	Apr-23	2022	\$0.31	4.6%
Seniors Category E - Specialized Fitness	per hour	Y	\$7.47	\$7.62	\$7.98	\$1.04	\$9.01	Apr-23	2022	\$0.35	4.6%
Seniors Category F - Computers/ Specialized General Interest	per hour	Y	\$15.03	\$15.33	\$16.04	\$2.08	\$18.12	Apr-23	2022	\$0.71	4.6%
Seniors Category G - Workshops	per hour	Y	\$11.47	\$11.70	\$12.24	\$1.59	\$13.83	Apr-23	2022	\$0.54	4.6%

Department: Recreation and Culture
Key Business: Programming
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Cultural Programs

Culture Category A - Youth & Children	per hour	N	\$7.80	\$7.96	\$8.32	N/A	\$8.32	Sep-23	2022	\$0.37	4.6%
Culture Category B - Preschool	per hour	N	\$9.05	\$9.23	\$9.66	N/A	\$9.66	Sep-23	2022	\$0.42	4.6%
Culture Category C - Adults	per hour	Y	\$10.11	\$10.31	\$10.79	\$1.40	\$12.19	Sep-23	2022	\$0.47	4.6%
Culture Category D - Specialized	per hour	Y	\$12.20	\$12.45	\$13.02	\$1.69	\$14.71	Sep-23	2022	\$0.57	4.6%

Note : For Youth ages 15+; HST is applied. Material fees are additional.

Service Area: Youth Services

Youth Category A	per hour	Y	\$8.70	\$8.87	\$9.28	\$1.21	\$10.48	Sep-23	2022	\$0.41	4.6%
Youth Category B	per hour	Y	\$11.95	\$12.19	\$12.75	\$1.66	\$14.41	Sep-23	2022	\$0.56	4.6%

Notes:

See Program Appendix for list of programs for each identified category.

20% discount offered to individuals 65 years of age and older on registered programs in Fitness, Aquatics, General Programs and Culture.

All program fees except the ORHL programs/leagues, camp and select aquatic fees are listed as hourly fees.

In service areas where fees are identified as including tax, if the service offered complies to HST guidelines, tax will not be included (example - music programs, youth fitness programs, etc.)

Program Appendix

*The following programs were offered in the identified category during 2022

Service Area - General Programs

General Programs - Category A
Badminton Family
Basketball Family
Museum Walking Tour: Oakville and the Underground Railroad
Tennis Indoors Family - JR and SR
Volleyball Family
Yoga - Mother and Daughter
Yoga - Parent and Child
Pickleball Lessons Family
General Programs - Category B
ABC Discovery
Badminton JR/SR/Level 1/2
Badminton Summer - Beg to Int
Cricket JR/SR
Dodgeball Games JR and SR
Football
Hearts, Friends & Fun!
Hippity Hop, Easter is Coming Workshop
Hop, Skip, Jump, Read
Kidfit Jump and Play - Jr and SR
Let's Play Together
Love Bugs
Multisport JR and SR
Pickleball Lessons
Power Play
Preschool Parented Workshops
Pumpkins, Paints & Poems
Sing and Play
Snow, Sleighs & Songs
Soccer Indoor JR and SR
Spring Has Sprung
Thanksgiving Fun
Volleyball - Youth/Level 1/2, Games
Winter Wonderland Wonders & Tales
Basketball - Youth/ Level 1/2, Games
General Programs - Category C
123 Math for Me
Dance - Ballet
Dance - Boyz Beat
Dance - Bollywood Tots
Dance - Bollywood Family
Dance - Creative Dance Junior
Dance - Creative Dance Senior
Dance - Hip Hop Junior
Dance - Hip Hop Senior

<u>Program Appendix</u>
Dance - Lyrical
Dance Mix - Junior
Dance Mix - Senior
Energy 2 Burn
Imagination Stations
Mini School
Multi-Sport
Proud to be Me
Tiny Tots
General Programs - Category D
Cross Training Kids/Youth
Get Strong Girls
Kickbox Kids Jr/Sr/Youth
Pilates Youth
Skateboarding at Glen Abbey - Level 1
Squash JR/SR/Youth/Level 1/2/Games
Table Tennis Adults
Table Tennis Children
Tennis Adult Beginner/Intermediate (indoor/outdoor)
Tennis JR/SR/Level 1/2 (indoors)
Tennis Tykes/Junior/Senior Level 1/2 (outdoors)
Yoga - Children/Youth
Zumba Tots/Children/ Youth
General Programs - Category E
Archery Games
Archery Youth
CAN-BIKE Cycling Basics Level 2
CAN-BIKE Fundamentals of Cycling Level 2
Cupcake Craze JR and SR
Oakville Basketball Development
Karate for Kids JR
Karate for Kids SR
Karate for Tykes - Junior and Senior Age
Karate Wado Ryu Orange Belt and Up Adults
Karate Wado Ryu Orange Belt and Up Youth
Karate Wado Ryu, Orange Belt and Up
Karate Wado Ryu, White to Yellow Belt
Karate Wado Ryu, White to Yellow Belt Adult
Karate Wado Ryu, White to Yellow Belt Youth
OHD Hockey Skills
Proud to be Me
Rock Climbing Level 1 and 2
Yoga - Youth

Program Appendix

General Programs - Category F

Hockey: OHD Girls Shooter Pad Lessons - Level 1
Hockey: OHD Girls Shooter Pad Lessons - Level 2
Hockey: OHD Girls Shooter Pad Lessons - Level 3
Hockey: OHD Goalie Pad Lessons Level 1
Hockey: OHD Goalie Pad Lessons Level 2
Hockey: OHD Goalie Pad Lessons Level 3
Hockey: OHD Shooter Pad Lessons Level 1
Hockey: OHD Shooter Pad Lessons Level 2
Hockey: OHD Shooter Pad Lessons Level 3
Skating

Service Area - Fitness

Fitness - Category A

Arriba
Begin to Spin
Bollywood Dance - Adult
Bollywood Dance - Family
Bootcamp
Bootcamp - Little Black Dress
Cardio/Body Sculpting
Cycle and Strength
Dance for Couples - Level 1, 2, 3
EQ Training
Healthy Back and Stretch
Heart and Sole Fitness
Zumba

Fitness - Category B

Kettlebell
Mindfulness, Meditation and Movement
Nordic Walking
Nordic Walking - Therapeutic Care
Pilates Level 1 and 2
Tai Chi 1
Tai Chi 2
TIME
Yoga - For Men
Yoga - Hatha
Yoga - Prenatal
Yoga - Vinyasa Flow
Yoga- Core
Yoga- Introduction
Yogalates Level 1

<u>Program Appendix</u>	
Fitness - Category C	
Kickbox Fit	
Fitness - Category D	
Weight Training Women	
Fitness - Category E	
Eldoa	
Service Area - Aquatics	
Aquatics Category A	
Swim to Survive	
Aquatics Category B - discontinued	
Aquatics Category C	
Novice Swim Team	
Aquatics Category D	
AquaAdult 101/201/301	
Endurance Training - Adult	
Female Only Introduction to Water (AquaAdult 101)	
Female Only Swim For Fitness (AquaAdult 301)	
Female Only Swim to Survive (AquaAdult 201)	
Female Only Swimmer 8/9/10	
Introduction to Water (AquaAdult 101)	
Lifesaving Fitness	
Senior Swimming Lessons	
Swim Fit - Junior	
Swim Fit - Youth	
Swim for Fitness (AquaAdult 301)	
Swim to Survive (AquaAdult 201)	
Swimmer 10 (Star Patrol)	
Swimmer 8 (Rookie Patrol)	
Swimmer 8/9 (Rookie/Ranger Patrol)	
Swimmer 8/9/10 (Rookie/Ranger/Star)	
Swimmer 9 (Ranger Patrol)	
Swimmer 9/10 (Ranger/Star Patrol)	
Triathlon Training - Adult	
Youth 101	
Youth 101/201	
Youth 201	
Youth 301	
Aquatics Category E	
Aquacycle (Hydroriding)	
Therapeutic Water Exercise	
Aquatic Bone and Joint Therapeutic Care	

Program Appendix

Aquatics Category F

Back Crawl Clinic
 Breast Stroke Clinic
 Front Crawl Clinic
 Leadership Skill Session
 Oakville Lifesaving Club - Junior
 Oakville Lifesaving Club - Youth
 Personal Best
 Swimmer 4 Improvement Clinic
 Swimmer 5 Improvement Clinic
 Swimmer 6 Improvement Clinic
 Synchro Skills and Drills - Adult
 Synchro Skills and Drills - Child
 Synchro Skills and Drills - Youth
 Synchronized Sampler - Level 1
 Synchronized Sampler - Level 2
 Synchronized Swimming - Adult
 Synchronized Swimming - Child
 Synchronized Swimming - Teen
 Synchronized Swimming - Youth
 Whipkick and Eggbeater Clinic

Aquatics Category G

Camp Swimming Lessons
 Camp Swimming Lessons - IRCC
 Family Swim Lessons
 Parent and Tot 1
 Parent and Tot 1/2
 Parent and Tot 1/2/3
 Parent and Tot 2
 Parent and Tot 2/3
 Parent and Tot 3
 Preschool A
 Preschool A/B
 Preschool A/B/C
 Preschool B
 Preschool B/C
 Preschool C
 Preschool C/D
 Preschool D
 Preschool D/E
 Preschool E
 Swimmer 1
 Swimmer 1/2

<u>Program Appendix</u>
Swimmer 2
Swimmer 2/3
Swimmer 3
Swimmer 3/4
Swimmer 4
Swimmer 5
Swimmer 5/6
Swimmer 6
Swimmer 6/7
Swimmer 7 (Fitness Swimmer)
Aquatics Category H
Adapted Aquatics - Aquadapt
Aquatics Category I
Semi-Private Swim
Aquatics Category J
Private Lessons - Child and Youth
Private Lessons - Preschool & Beginner
Private Lessons - Adult Swim
Aquatics Category K
Swimmer 1 H3O
Swimmer 2 H3O
Swimmer 3 H4O
Swimmer 4 H4O
Swimmer 5 H4O
Swimmer 6 H4O

Program Appendix

Service Area - Aquatic Leadership Stream

Aquatics Leadership Category - Pre-courses

Pool Pals

Pre-Bronze Skill Session

Pre-National Lifeguard

Aquatics Leadership Category - Challenge Exams

Bronze Cross Challenge Exam

Bronze Medallion Challenge Exam

Aquatics Leadership Category - Advanced Leadership

Aquatic Supervisor Training

Aquatic Supervisor Training Instructor

Examiner

LSS Sport Coach Level 1

National Lifeguard Instructor

Standard First Aid Instructor

Trainer

Service Area - Camps

Camp - Category A

Leader in Training

March Break Sizzlers for Juniors

March Break Sizzlers for Seniors

March Break Sizzlers for Tots

March Break Sizzlers for Tykes

Summer Sizzlers for Juniors

Summer Sizzlers for Seniors

Summer Sizzlers for Tots

Summer Sizzlers for Tykes

Aquatic LIT

Camp - Category B

Craft and Tour at the Museum

Museum Summer Camps

P.A. Day Afternoons at the Museum

Tiny Tots Discovery

Camp - Category C

Art Smart Junior

Art Smart Senior

Camp All-Star

Carpenter's Apprentice

Culinary Kids Summer Camp

Curtain Call

Digital Dimension

Dip Kick & Swing

Program Appendix

Glee Camp Junior
Glee Camp Senior
Holiday Happenings: Frequent Flyers
It's All About Clay!
Lil-sports Camp
Little Picasso
Little Splinters
March Break - Beetle Bugs
March Break - Bonanza
March Break - Break Out
March Break - Oakville Lifesaving Camp
March Break at the Museum
March Break Magic Camp
March Break Mix
March Break Studio Art Camp Junior
March Break Studio Art Camp Senior
More Than Babysitting Leadership Training
Museum Material World
Museum Motion & Commotion
Need for Speed Competitive Swim Camp
Oakville Cycle Camp
Oakville Lifesaving Camp - Junior
Oakville Lifesaving Camp - Senior
Oakville Sport Development Camps
P.A. Day - Frequent Flyers Age 6-12
P.A. Day Camp - Glen Abbey
Scout it out @ the Museum
Sizzlers Splash
So you Think You Can Dance Oakville Junior
So you Think You Can Dance Oakville Senior
Splish Splash Swim Camp
Squishy Sculpture
Summer Sport and Hockey Camp - Junior
Summer Sport and Hockey Camp - Senior
Summer Sport and Hockey Camp - Tyke
Summer Sport and Skating Camp- Junior
Summer Sport and Skating Camp- Senior
Summer Sport and Skating Camp- Tyke
Swim Leadership and Tennis Camp
Swim, Bike, Run - Wanna Tri?
Tales from Long Ago
Ultimate Sports Camp

Program Appendix

Camp Category D

Hockey Preseason Conditioning Camp
Musical Theatre
Oakville Soccer Camp - Junior
Oakville Soccer Camp - Senior
Pack and Play
Robotics Jr.
Robotics Sr.
Rock and Wave
Summer Eco-adventure Camp

Camp Category E

Aqua Adventure Camp
Girls Multisport Camp
Holiday Art Camp
Lil Sports Camp
P. A. Day Art Camp - Junior
P. A. Day Art Camp - Senior
Spa Day
Summer Golf and Sport Camp
Synchronized Swimming Camp
Teen Adventure Program

Camp Category F

Girls Hockey and Activity Camp
Hockey Skills with the Oakville Blades
Learn to Skate Camp with Skate Oakville
Mini Museum Explore Fairy Tales
Mini Scout it Out @ the Museum
Museum Tot's n Pots
Shoot and Swing, Summer Golf and Hockey Camp-Junior
Shoot and Swing, Summer Golf and Hockey Camp-Senior
Shoot and Swing, Summer Golf and Hockey Camp-Tyke

Program Appendix

Camp Category - G- Busing and Before/After care

After Care - Museum March Break
 After Care - Museum Summer Camp
 Before and After Care - Holiday Art Camp
 Before and After Care - Holiday Camp
 Before and After Care - March Break
 Before and After Care - March Break Studio Art Camp
 Before and After Care - P.A. Day Art Camp
 Before and After Care - P.A. Day Camp
 Before and After Care - Summer Camps
 Queen Elizabeth Park - Camp Bus 1
 Queen Elizabeth Park - Camp Bus 2
 One on One support -Additional fee added to Camp registration based on category

Service Area - Seniors

Senior Category A

Bridge
 Lecture Series

Senior Category B

Pickleball

Senior Category C

Art
 Drawing
 Painting
 Music Lessons
 Languages

Senior Category D

Fitness
 Tai Chi
 Yoga
 Dance

Senior Category E

Pilates

Senior Category F

Computer Lessons

Seniors Category G

Workshops

Program Appendix

Cultural Programs

Culture Category A
All about Minecraft - Child
Beat Making and Djing - Child
Beat Making and Djing - Summer Studio Child
Beat Making and Djing - Summer Studio Youth
Beat Making and Djing - Youth
Beat Making and Djing Workshop - Child
Bookbinding Workshop - Youth
Bookbinding Workshop (Parented) - Child
Clay Easter Egg Cups Workshop (Parented) - Child
Clay Hallowe'en Lanterns Workshop (Parented) - Child
Clay Kids Senior Summer Studio
Clay Ornaments Workshop (Parented) - Child
Clay Halloween Lanterns Workshop (Parented) - Child
Clay Easter Egg Workshop (Parented) - Child
Clay Sculpting - Youth
Clay Sculpting Junior
Clay Sculpting Senior
Clay Sculpting Studio - Child
Clay Summer Patio Food Platter Workshop (Parented) - Child
Crafty Kids Summer Studio
Digital - 3D Printing Child
Digital - 3D Printing Youth
Digital - 3D Printing Workshop Youth
Digital - Graphic Design Summer Studio Youth
Digital - Graphic Design Youth
Digital - Photography Child
Digital - Photography Youth
Digital - Website Design Youth
Digital - Website Design Summer Studio Youth
Digital - Website Design Child
Digital Discoveries
Drawing - Anime and Manga Senior
Drawing - Anime and Manga Youth
Drawing - Cartooning and Caricature Junior
Drawing - Cartooning and Caricature Senior
Drawing - Cartooning and Zines Workshop Child
Drawing - Classical Animation Youth
Drawing and Painting Junior
Drawing and Painting Level 1 Child
Drawing and Painting Level 1 Youth
Drawing and Painting Level 2 Child
Drawing and Painting Level 2 Youth
Drawing and Painting Junior
Drawing and Painting Senior
Drawing and Painting Senior Summer Studio
Drawing and Painting Summer Studio Junior
Drawing and Painting Summer Studio Youth
Fashion Designer Summer Studio Youth

Program Appendix

Film Making - Child
Film Making - Youth
Fun with Fibre
Music - Glee Club
Music - Record a Cover Song Workshop
Music - Steel Pan
Painting Pet Portraits Workshop (Parented) - Child
Paper Crafting
Photoshop, Powerpoint and Publisher Child
Printmaking Holiday Cards Workshop Child
Printmaking Level 1 - Child
Printmaking Level 1 - Youth
Printmaking Valentines Cards Workshop (Parented) - Child
Sewing - Level 1 Child
Sewing - Level 1 Youth
Sewing - Level 2 Child
Sewing - Level 2 Youth
Wood Wobot Holiday Ornaments Workshop Child
Woodworking - Level 1 Youth
Woodworking - Level 2 Youth
Woodworking - Summer Studio Child
Woodworking - Summer Studio Youth
Woodworking Child
Yarn Untangled
Culture Category B
Art Adventures
Art Adventures Summer Studio
Art Adventures Workshop
Art Explorers
Art Explorers Summer Studio
Art Explorers Workshop
Clay Adventures
Clay Explorers
Clay Explorers Summer Studio
Kids and Crafts

Program Appendix

Culture Category C

Bookbinding Level 1 - Adult
Bookbinding Level 2 - Adult
Ceramics - Friday Night Work Week Wind Down
Clay Basics 1
Clay Basics 2
Clay Ornaments Workshop
Clay Patio Planter Workshop Adult
Clay Wheel Throwing
Design - Residential Landscape
Design - Wreath Making Workshop
Digital - 3D Printing Workshop Adult
Digital - Photography Level 1
Digital - Photography Level 2
Drawing - Level 1 Adult
Drawing - Level 2 Adult
Drawing - The Figure Workshop
Drawing with Pastels - Friday Night Work Week Wind Down
Drawing and Painting Level 1
Drawing and Painting Level 2
Fibre Arts - Knitting Workshop Adult
Fibre Arts - Knitting Level 1 Adult
Fibre Arts - Friday Night Work Week Wind Down Adult
Monogram Embroidery Workshop
Painting - Friday Night Work Week Wind Down
Painting - Level 1 Adult
Painting - Level 2 Adult
Printmaking Level 1
Printmaking Level 2
Sewing - Level 1 Adult
Sewing - Level 2 Adult
Wood Carving - Friday Night Work Week Wind Down
Woodworking - Friday Night Work Week Wind Down
Woodworking - Level 1 Adult
Woodworking - Level 2 Adult
Woodworking - Outdoor Furniture Bench Adult
Woodworking - Tablesaw Workshop Adult
Woodworking Holiday Gifts

Program Appendix

Culture Category D

Culinary Collage Child
Culinary Collage Youth
Culinary Collage
Holiday Baking Workshop Youth
Holiday Baking Workshop Child
Pasta Making from Scratch - Child
Pasta Making from Scratch - Adult
Valentines Baking Workshop (Parented) - Child
Valentines Baking Workshop Youth
Baking Bonanza Summer Studio Child
Baking Bonanza Summer Studio Youth
Baking Bonanza Adult

Youth

Youth Category A

S.T.A.R.

Youth Category B

Bike Maintenance and Repair Workshop
Employment Readiness
Junior Engineers Workshop - Child
Junior Engineers Workshop - Youth

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
------------------	-----------------	---------	---------------	---------------	------------------------	--------	-------------------------	-----------------------	---------------	--------------------------	-------------------------

Service Area: Promotion & Marketing - Arena Board Advertising - CORE Groups

"A" Rink	each year	Y	\$874.62	\$892.11	\$933.15	\$121.31	\$1,054.46	Mar-23	2022	\$41.04	4.6%
"B" Rink	each year	Y	\$650.88	\$663.90	\$694.44	\$90.28	\$784.71	Mar-23	2022	\$30.54	4.6%

Service Area: Promotion & Marketing - Arena Board Advertising

Rink #1 SMSC	each year	Y	\$1,781.78	\$1,817.42	\$1,901.02	\$247.13	\$2,148.15	Mar-23	2022	\$83.60	4.6%
"A" Rink	each year	Y	\$1,484.82	\$1,514.52	\$1,584.18	\$205.94	\$1,790.13	Mar-23	2022	\$69.67	4.6%
"B" Rink	each year	Y	\$1,039.37	\$1,060.16	\$1,108.93	\$144.16	\$1,253.09	Mar-23	2022	\$48.77	4.6%

Service Area: Promotion & Marketing - Arena Wall Sign Advertising

Joshua's Creek	each year	Y	\$1,667.88	\$1,701.24	\$1,779.49	\$231.33	\$2,010.83	Mar-23	2022	\$78.26	4.6%
----------------	-----------	---	------------	------------	-------------------	-----------------	-------------------	--------	------	---------	------

Service Area: Promotion & Marketing - Arena Wall Sign Advertising - CORE Groups

Joshua's Creek	each year	Y	\$1,088.19	\$1,109.95	\$1,161.01	\$150.93	\$1,311.94	Mar-23	2022	\$51.06	4.6%
----------------	-----------	---	------------	------------	-------------------	-----------------	-------------------	--------	------	---------	------

Service Area: Promotion & Marketing - Brochure Advertising

CORE Business Card	each	Y	\$189.00	\$192.78	\$201.65	\$26.21	\$227.86	Mar-23	2022	\$8.87	4.6%
CORE Quarter Page	each	Y	\$307.00	\$313.14	\$327.54	\$42.58	\$370.13	Mar-23	2022	\$14.40	4.6%
CORE Half Page	each	Y	\$497.00	\$506.94	\$530.26	\$68.93	\$599.19	Mar-23	2022	\$23.32	4.6%
CORE Full Page	each	Y	\$852.00	\$869.04	\$909.02	\$118.17	\$1,027.19	Mar-23	2022	\$39.98	4.6%

Department: Recreation and Culture
Key Business: Recreation Services
Service Area: Promotion & Marketing - Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Corporate Quarter Page	each	Y	\$521.00	\$531.42	\$555.87	\$72.26	\$628.13	Mar-23	2022	\$24.45	4.6%
Corporate Half Page	each	Y	\$948.00	\$966.96	\$1,011.44	\$131.49	\$1,142.93	Mar-23	2022	\$44.48	4.6%
Corporate Full Page	each	Y	\$1,800.00	\$1,836.00	\$1,920.46	\$249.66	\$2,170.12	Mar-23	2022	\$84.46	4.6%
Inside Back Cover	each	Y	\$3,080.00	\$3,141.60	\$3,286.11	\$427.19	\$3,713.31	Mar-23	2022	\$144.51	4.6%
Inside Front Cover	each	Y	\$3,080.00	\$3,141.60	\$3,286.11	\$427.19	\$3,713.31	Mar-23	2022	\$144.51	4.6%
Back Cover	each	Y	\$4,265.00	\$4,350.30	\$4,550.41	\$591.55	\$5,141.97	Mar-23	2022	\$200.11	4.6%

* Note: Monies collected in October for the Spring / Summer edition are deferred revenue.

Service Area: Promotion & Marketing - Digital Advertising - CORE Groups

1 Month Contract	Each	Y	\$91.53	\$93.36	\$97.66	\$12.70	\$110.35	Mar-23	2022	\$4.29	4.6%
------------------	------	---	---------	---------	---------	---------	----------	--------	------	--------	------

Service Area: Promotion & Marketing - Digital Advertising

1 Month Contract	Each	Y	\$177.98	\$181.53	\$189.89	\$24.69	\$214.57	Mar-23	2022	\$8.35	4.6%
One Year Contract	Each	Y	\$1,639.40	\$1,672.19	\$1,749.11	\$227.38	\$1,976.50	Mar-23	2022	\$76.92	4.6%

Arena and digital advertising - 2nd year renewal 15% discount, 3rd year renewal 30% discount

Arena board advertising - "A" Rink is base price. "B" Rink is 30% discount. Sixteen Mile Rink1 is 20% premium.

Arena board advertising - "A" Rink (Glen Abbey, Joshua's Creek, Sixteen Mile 2,3,4, River Oaks, Trafalgar Park.) "B" Rink (Maplegrove, Kinoak)

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Cost Recovery - The cost recovery for each service is either at or near the 100% target.											
Personal Training Orientation Promotion (buy one, get second 50% off): 1 visit (sold as 2 visits) (60 min)	per person	Y	\$45.21	\$46.11	\$48.23	\$6.27	\$54.50	Mar-23	2022	\$2.12	4.6%
Personal Training: 1 visit (60 min)	per person	Y	\$60.26	\$61.46	\$64.29	\$8.36	\$72.65	Mar-23	2022	\$2.83	4.6%
Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$54.26	\$55.34	\$57.89	\$7.53	\$65.41	Mar-23	2022	\$2.55	4.6%
Personal Training promotion: 1 visit (sold as 6 visits) (60 min)	per person	Y	\$45.77	\$46.68	\$48.83	\$6.35	\$55.18	Mar-23	2022	\$2.15	4.6%
Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$51.21	\$52.23	\$54.63	\$7.10	\$61.73	Mar-23	2022	\$2.40	4.6%
Personal Training: 1 visit (30 min)	per person	Y	\$42.21	\$43.05	\$45.03	\$5.85	\$50.88	Mar-23	2022	\$1.98	4.6%
Personal Training: 1 visit (sold as 5 visits) (30 min)	per person	Y	\$37.98	\$38.74	\$40.53	\$5.27	\$45.80	Mar-23	2022	\$1.78	4.6%
Personal Training: 1 visit (sold as 10 visits) (30 min)	per person	Y	\$35.90	\$36.62	\$38.30	\$4.98	\$43.28	Mar-23	2022	\$1.68	4.6%
Semi-Private Personal Training: 1 visit (60 min)	per person	Y	\$40.17	\$40.97	\$42.86	\$5.57	\$48.43	Mar-23	2022	\$1.88	4.6%
Semi-Private Personal Training: 1 visit (sold as 5 visits) (60 min)	per person	Y	\$36.15	\$36.88	\$38.57	\$5.01	\$43.59	Mar-23	2022	\$1.70	4.6%
Semi-Private Personal Training: 1 visit (sold as 10 visits) (60 min)	per person	Y	\$34.17	\$34.85	\$36.46	\$4.74	\$41.20	Mar-23	2022	\$1.60	4.6%
Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$45.05	\$45.95	\$48.07	\$6.25	\$54.32	Mar-23	2022	\$2.11	4.6%
Private Racquet Lessons: 1 visit (sold as 5 visits) (45 minutes)	per person	Y	\$40.58	\$41.39	\$43.29	\$5.63	\$48.92	Mar-23	2022	\$1.90	4.6%
Semi-Private Racquet Lesson: 1 visit (45 minutes)	per person	Y	\$32.29	\$32.94	\$34.45	\$4.48	\$38.93	Mar-23	2022	\$1.52	4.6%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visit) (45 minutes)	per person	Y	\$29.09	\$29.67	\$31.03	\$4.03	\$35.07	Mar-23	2022	\$1.36	4.6%
Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$60.26	\$61.46	\$64.29	\$8.36	\$72.65	Mar-23	2022	\$2.83	4.6%
Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$54.21	\$55.29	\$57.83	\$7.52	\$65.35	Mar-23	2022	\$2.54	4.6%

Department: Recreation and Culture
Key Business: Fitness
Service Area: Specialized Services

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Semi-Private Racquet Lesson: 1 visit (60 minutes)	per person	Y	\$42.97	\$43.83	\$45.84	\$5.96	\$51.80	Mar-23	2022	\$2.02	4.6%
Semi-Private Racquet Lessons: 1 visit (sold as 5 visits) (60 minutes)	per person	Y	\$38.65	\$39.42	\$41.23	\$5.36	\$46.59	Mar-23	2022	\$1.81	4.6%
Semi-Private Personal Training and Racquet lessons consist of 2 or 3 people. Each person is required to purchase admission to semi-private lessons											
Racquet lessons include squash, racquetball, tennis, pickleball and badminton											
10% discount on 5 visit items, 15% discount on 10 visit items											