Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
				Cost Recovery -	100% Cost Recove	ery					

### Service Area: Sale of Lots

Adult - Single lot for flat marker	each	Υ	\$3,753.00	\$3,828.00	\$4,005.00	\$520.65	\$4,525.65	Mar-23	2022	\$177.00	4.6%
Adult - Single lot for pillow or upright marker	each	Υ	\$5,649.00	\$5,762.00	\$6,025.00	\$783.25	\$6,808.25	Mar-23	2022	\$263.00	4.6%
Adult - Preferred single lot for pillow or upright marker (Valley View - Trafalgar Lawn Cemetery)	each	Y	\$6,120.00	\$6,242.00	\$6,528.00	\$780.00	\$6,780.00	Mar-23	2022	\$286.00	4.6%
Adult - Single lot for upright marker (St. Jude's Cemetery)	each	Y	\$6,630.00	\$6,763.00	\$7,075.00	\$919.75	\$7,994.75	Mar-23	2022	\$312.00	4.6%
Adult - Single lot for flat marker (St. Jude's Cemetery)	each	Υ	\$5,069.00	\$5,170.00	\$5,410.00	\$703.30	\$6,113.30	Mar-23	2022	\$240.00	4.6%
Columbarium Dome Niche - Top level	each	Υ	\$4,165.00	\$4,248.00	\$4,442.00	\$577.46	\$5,019.46	Mar-23	2022	\$194.00	4.6%
Columbarium Niche - Eye level	each	Υ	\$4,837.00	\$4,934.00	\$5,160.00	\$598.65	\$5,203.65	Mar-23	2022	\$226.00	4.6%
Columbarium Niche - Ground level	each	Υ	\$3,949.00	\$4,028.00	\$4,215.00	\$547.95	\$4,762.95	Mar-23	2022	\$187.00	4.6%
Welfare	each	Υ		bas	ed on each grave			Mar-23	N/A	N/A	N/A
Infant - Flat marker lot	each	Υ	\$491.00	\$501.00	\$524.00	\$68.12	\$592.12	Mar-23	2022	\$23.00	4.6%
Child - Flat marker lot	each	Υ	\$491.00	\$501.00	\$524.00	\$68.12	\$592.12	Mar-23	2022	\$23.00	4.6%
Cremated Remains - Scattering rights	each	Υ	\$357.00	\$364.00	\$380.00	\$49.40	\$429.40	Mar-23	2022	\$16.00	4.4%
Cremated Remains - Flat marker lot	each	Υ	\$2,177.00	\$2,221.00	\$2,323.00	\$301.99	\$2,624.99	Mar-23	2022	\$102.00	4.6%
Cremated Remains for flat marker (St. Jude's - lower blocks)	each	Υ	\$2,177.00	\$2,221.00	\$2,323.00	\$301.99	\$2,624.99	Mar-23	2022	\$102.00	4.6%
Cremated Remains for flat marker (St. Jude's - pioneer section)	each	Υ	\$5,465.00	\$5,574.00	\$5,574.00	\$724.62	\$6,298.62	Jan-22	2020	\$0.00	0.0%

Key Business: Cemeteries Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Infant - Upright marker lot	each	Y	\$598.00	\$610.00	\$638.00	\$82.94	\$720.94	Mar-23	2022	\$28.00	4.6%
Child – Upright marker lot	each	Υ	\$598.00	\$610.00	\$638.00	\$82.94	\$720.94	Mar-23	2022	\$28.00	4.6%
Cremated Remains - Upright marker lot (Trafalgar - up to 4 urns)	each	Υ	\$3,731.00	\$3,806.00	\$3,980.00	\$517.40	\$4,497.40	Mar-23	2022	\$174.00	4.6%
Cremated Remains - Upright marker lot (Trafalgar - up to 2 urns)	each	Υ	\$3,457.00	\$3,526.00	\$3,687.00	\$479.31	\$4,166.31	Mar-23	2022	\$161.00	4.6%
Cremated Remains - Upright marker lot (St. Jude's Cemetery)	each	Y	\$3,731.00	\$3,806.00	\$3,980.00	\$517.40	\$4,497.40	Mar-23	2022	\$174.00	4.6%

# Service Area: Marker Installation Charges

Flat marker (no vase) - up to 24"x14"	per marker	Υ	\$166.25	\$169.50	\$177.25	\$23.04	\$200.29	Mar-23	2022	\$7.75	4.6%
Flat marker (with vase) - up to 24" x 14"	per marker	Υ	\$203.50	\$207.50	\$217.00	\$28.21	\$245.21	Mar-23	2022	\$9.50	4.6%
Flat Marker (no vase) - 24" x 14" up to 28" x 18"	per marker	Υ	\$251.25	\$256.25	\$268.00	\$34.84	\$302.84	Mar-23	2022	\$11.75	4.6%
Flat Marker (with vase) - 24" x 14" upr to 28" x 18"	per marker	Υ	\$276.50	\$282.00	\$295.00	\$38.35	\$333.35	Mar-23	2022	\$13.00	4.6%
Flat Marker (no vase) - 28" x 18" up to 36" x 18"	per marker	Υ	\$318.25	\$324.50	\$339.50	\$44.14	\$383.64	Mar-23	2022	\$15.00	4.6%
Flat Marker (with vase) - 28" x 18" up to 36" x 18"	per marker	Υ	\$352.50	\$359.50	\$376.00	\$48.88	\$424.88	Mar-23	2022	\$16.50	4.6%
Flat Marker (no vase) - 36"x18" up to 48"x18"	per marker	Υ	\$391.00	\$399.00	\$417.50	\$54.28	\$471.78	Mar-23	2022	\$18.50	4.6%
Flat Marker (with vase) - 36" x 18" up to 48" x 18"	per marker	Υ	\$425.50	\$434.00	\$454.00	\$59.02	\$513.02	Mar-23	2022	\$20.00	4.6%
Corner Markers	set of 2	Υ	\$111.25	\$113.50	\$118.75	\$15.44	\$134.19	Mar-23	2022	\$5.25	4.6%
Corner Markers	set of 4	Y	\$147.75	\$150.75	\$157.75	\$20.51	\$178.26	Mar-23	2022	\$7.00	4.6%
Separate Vase Assembly	each	Y	\$142.50	\$145.50	\$152.25	\$19.79	\$172.04	Mar-23	2022	\$6.75	4.6%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change	
Foundation for Upright Marker (up to 2'4" x 1'2")	each	Υ	\$496.50	\$506.50	\$530.00	\$68.90	\$598.90	Mar-23	2022	\$23.50	4.6%	
Foundation for Upright Marker (over 2'4" x 1'2")	per cubic foot	Υ	\$44.30	\$45.20	\$47.30	\$6.15	\$53.45	Mar-23	2022	\$2.10	4.6%	
Monument foundations to be minimum 4' depth												

## Service Area: Miscellaneous

Lot Dressing and Lowering Device	each	Y	\$143.50	\$146.50	\$153.25	\$19.92	\$173.17	Mar-23	2022	\$6.75	4.6%
Saturday Burial	each	Y	\$439.00	\$448.00	\$468.50	\$60.91	\$529.41	Mar-23	2022	\$20.50	4.6%
Late Afternoon - arrival in cemetery after 2:30 pm	each	Y	\$268.75	\$274.00	\$286.50	\$37.25	\$323.75	Mar-23	2022	\$12.50	4.6%
Designated Holidays	each	Y	\$655.00	\$668.00	\$698.50	\$90.81	\$789.31	Mar-23	2022	\$30.50	4.6%
Sunday Burial	each	Υ	\$969.00	\$988.00	\$988.00	\$128.44	\$1,116.44	Jan-22	2021	\$0.00	0.0%
Evening Burials - by special request	each	Y	\$439.00	\$448.00	\$468.50	\$60.91	\$529.41	Mar-23	2022	\$20.50	4.6%
Concrete Crypt	each	Y	\$928.50	\$947.00	\$991.00	\$128.83	\$1,119.83	Mar-23	2022	\$44.00	4.6%
Regular Ownership Transfer	each	Y	\$215.50	\$220.00	\$230.00	\$29.90	\$259.90	Mar-23	2022	\$10.00	4.5%
Resale Ownership Transfer	each	Y	\$276.00	\$281.50	\$294.50	\$38.29	\$332.79	Mar-23	2022	\$13.00	4.6%
Genealogical Information	each	Y	\$105.75	\$108.00	\$113.00	\$14.69	\$127.69	Mar-23	2022	\$5.00	4.6%
Garden Installation (per grave)	each	Υ	\$153.00	\$156.00	\$163.25	\$21.22	\$184.47	Mar-23	2022	\$7.25	4.6%
Memorial Planter Tub	each/yr	Υ	\$132.50	\$135.00	\$141.25	\$18.36	\$159.61	Mar-23	2022	\$6.25	4.6%
Memorial Planter Tub	each/5 yr	Y	\$525.00	\$535.50	\$560.00	\$72.80	\$632.80	Mar-23	2022	\$24.50	4.6%
Corian Marker for Planter Tub	each	Υ	\$120.50	\$123.00	\$250.00	\$32.50	\$282.50	Mar-23	2022	\$127.00	103.3%

Key Business: Cemeteries Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
Winter Burial Fee	each	Υ	\$133.00	\$135.50	\$141.75	\$18.43	\$160.18	Mar-23	2022	\$6.25	4.6%
Memorial Tree	each	Υ	\$2,410.00	\$2,458.00	\$2,570.00	\$334.10	\$2,904.10	Mar-23	2022	\$112.00	4.6%
Memorial Tree 5 year Renewal	each	Υ	\$591.00	\$603.00	\$631.00	\$82.03	\$713.03	Mar-23	2022	\$28.00	4.6%
Replacement/Additional Tree Plaque	each	Υ	\$573.50	\$585.00	\$612.00	\$79.56	\$691.56	Mar-23	2022	\$27.00	4.6%
Memorial Bench	each	Υ	\$1,803.00	\$1,839.00	\$1,923.00	\$249.99	\$2,172.99	Mar-23	2022	\$84.00	4.6%
Memorial Bench 5 year Renewal	each	Υ	\$739.00	\$754.00	\$788.50	\$102.51	\$891.01	Mar-23	2022	\$34.50	4.6%
Replacement/Additional Bench Plaque	each	Y	\$573.50	\$585.00	\$612.00	\$79.56	\$691.56	Mar-23	2022	\$27.00	4.6%

## Service Area: Memorial Wreaths & Bronze Markers

44" x 14" (no vase)	each	Y	\$4,245.00	\$4,330.00	\$4,673.00	\$607.49	\$5,280.49	Mar-23	2022	\$343.00	7.9%
44" x 14" (with vase)	each	Y	\$4,718.00	\$4,812.00	\$5,190.00	\$674.70	\$5,864.70	Mar-23	2022	\$378.00	7.9%
44" x 13" (no vase)	each	Υ	\$4,015.00	\$4,095.00	\$4,418.00	\$574.34	\$4,992.34	Mar-23	2022	\$323.00	7.9%
44" x 13" (with vase)	each	Y	\$4,482.00	\$4,572.00	\$4,935.00	\$641.55	\$5,576.55	Mar-23	2022	\$363.00	7.9%
36" x 13" (no vase)	each	Y	\$3,480.00	\$3,550.00	\$3,830.00	\$497.90	\$4,327.90	Mar-23	2022	\$280.00	7.9%
36" x 13" (with vase)	each	Y	\$3,947.00	\$4,026.00	\$4,345.00	\$564.85	\$4,909.85	Mar-23	2022	\$319.00	7.9%
24" x 12" (no vase)	each	Y	\$2,155.00	\$2,199.00	\$2,372.00	\$308.36	\$2,680.36	Mar-23	2022	\$173.00	7.9%
24" x 14" (no vase)	each	Y	\$2,684.00	\$2,738.00	\$2,955.00	\$384.15	\$3,339.15	Mar-23	2022	\$217.00	7.9%
24" x 14" (with vase)	each	Y	\$2,815.00	\$2,871.00	\$3,097.00	\$402.61	\$3,499.61	Mar-23	2022	\$226.00	7.9%
22" x 10" (no vase)	each	Y	\$1,790.00	\$1,826.00	\$1,971.00	\$256.23	\$2,227.23	Mar-23	2022	\$145.00	7.9%

Key Business: Cemeteries
Service Area: Various

Service Provided	Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST \$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
22" x 10" (with vase)	each	Y	\$2,401.00	\$2,449.00	\$2,642.00	\$343.46	\$2,985.46	Mar-23	2022	\$193.00	7.9%
22" x 10" (no vase – on concrete base)	each	Υ	\$1,776.00	\$1,812.00	\$1,955.00	\$254.15	\$2,209.15	Mar-23	2022	\$143.00	7.9%
22" x 10" (with vase – on concrete base)	each	Y	\$2,195.00	\$2,239.00	\$2,415.00	\$313.95	\$2,728.95	Mar-23	2022	\$176.00	7.9%
16" x 8" (no vase)	each	Υ	\$1,026.00	\$1,047.00	\$1,130.00	\$146.90	\$1,276.90	Mar-23	2022	\$83.00	7.9%
6" x 6" (no vase – on concrete base)	each	Υ	\$706.00	\$720.00	\$777.00	\$101.01	\$878.01	Mar-23	2022	\$57.00	7.9%
10 3/8" x 10 3/8" (no vase on concrete base)	each	Υ	\$1,452.00	\$1,481.00	\$1,598.00	\$207.74	\$1,805.74	Mar-23	2022	\$117.00	7.9%
11" x 7" wreath plaque	each	Υ	\$791.00	\$807.00	\$871.00	\$113.23	\$984.23	Mar-23	2022	\$64.00	7.9%
Separate vase assembly (without inscription)	each	Υ	\$657.00	\$670.00	\$723.00	\$93.99	\$816.99	Mar-23	2022	\$53.00	7.9%
Separate vase assembly (with inscription)	each	Υ	\$780.00	\$795.50	\$858.00	\$111.54	\$969.54	Mar-23	2022	\$62.50	7.9%
Loose Scroll	each	Y	\$396.25	\$404.00	\$436.00	\$56.68	\$492.68	Mar-23	2022	\$32.00	7.9%
Memorial Woods Plaque	each	Υ	\$370.75	\$378.00	\$408.00	\$53.04	\$461.04	Mar-23	2022	\$30.00	7.9%
Sketch for Bronze Marker	each	Y	\$138.25	\$141.00	\$147.50	\$19.18	\$166.68	Mar-23	2022	\$6.50	4.6%

## Service Area: Interment Charges

Adult - Single Depth *	each	Υ	\$1,193.00	\$1,217.00	\$1,273.00	\$165.49	\$1,438.49	Mar-23	2022	\$56.00	4.6%
Adult - Double Depth *	each	Y	\$1,461.00	\$1,490.00	\$1,558.00	\$202.54	\$1,760.54	Mar-23	2022	\$68.00	4.6%
Child *	each	Υ	\$576.00	\$587.50	\$614.50	\$79.89	\$694.39	Mar-23	2022	\$27.00	4.6%
Infant *	each	Υ	\$296.00	\$302.00	\$316.00	\$41.08	\$357.08	Mar-23	2022	\$14.00	4.6%

Key Business: Cemeteries
Service Area: Various

Unit of Measure	HST Y/N	2021 Base Fee	2022 Base Fee	2023 Proposed Base Fee	HST\$	2023 Fee (tax included)	Effective Date MMM-YY	Last Increase	2023 over 2022 \$ Change	2023 over 2022 % Change
each	Υ	\$606.50	\$618.50	\$647.00	\$84.11	\$731.11	Mar-23	2022	\$28.50	4.6%
each	Υ	\$775.00	\$790.50	\$827.00	\$100.75	\$875.75	Mar-23	2022	\$36.50	4.6%
each	Υ	\$395.00	\$403.00	\$421.50	\$54.80	\$476.30	Mar-23	2022	\$18.50	4.6%
each	Υ	\$293.00	\$299.00	\$312.75	\$40.66	\$353.41	Mar-23	2022	\$13.75	4.6%
each	Υ	\$102.00	\$104.00	\$108.75	\$14.14	\$122.89	Mar-23	2022	\$4.75	4.6%
each	Υ	\$134.50	\$137.00	\$143.25	\$18.62	\$161.87	Mar-23	2022	\$6.25	4.6%
	each each each each	MeasureY/NeachYeachYeachYeachYeachY	Measure         Y/N         2021 Base Fee           each         Y         \$606.50           each         Y         \$775.00           each         Y         \$395.00           each         Y         \$293.00           each         Y         \$102.00	Measure         Y/N         2021 Base Fee         2022 Base Fee           each         Y         \$606.50         \$618.50           each         Y         \$775.00         \$790.50           each         Y         \$395.00         \$403.00           each         Y         \$293.00         \$299.00           each         Y         \$102.00         \$104.00	Measure         Y/N         2021 Base Fee         2022 Base Fee         Base Fee           each         Y         \$606.50         \$618.50         \$647.00           each         Y         \$775.00         \$790.50         \$827.00           each         Y         \$395.00         \$403.00         \$421.50           each         Y         \$293.00         \$299.00         \$312.75           each         Y         \$102.00         \$104.00         \$108.75	Measure         Y/N         2021 Base Fee         2022 Base Fee         Base Fee         HST \$           each         Y         \$606.50         \$618.50         \$647.00         \$84.11           each         Y         \$775.00         \$790.50         \$827.00         \$100.75           each         Y         \$395.00         \$403.00         \$421.50         \$54.80           each         Y         \$293.00         \$299.00         \$312.75         \$40.66           each         Y         \$102.00         \$104.00         \$108.75         \$14.14	Measure         Y/N         2021 Base Fee         2022 Base Fee         Base Fee         HST \$ (tax included)           each         Y         \$606.50         \$618.50         \$647.00         \$84.11         \$731.11           each         Y         \$775.00         \$790.50         \$827.00         \$100.75         \$875.75           each         Y         \$395.00         \$403.00         \$421.50         \$54.80         \$476.30           each         Y         \$293.00         \$299.00         \$312.75         \$40.66         \$353.41           each         Y         \$102.00         \$104.00         \$108.75         \$14.14         \$122.89	Unit of Measure         HST Y/N         2021 Base Fee         2022 Base Fee         2023 Proposed Base Fee         HST \$ (tax included)         Date MMM-YY           each         Y         \$606.50         \$618.50         \$647.00         \$84.11         \$731.11         Mar-23           each         Y         \$775.00         \$790.50         \$827.00         \$100.75         \$875.75         Mar-23           each         Y         \$395.00         \$403.00         \$421.50         \$54.80         \$476.30         Mar-23           each         Y         \$293.00         \$299.00         \$312.75         \$40.66         \$353.41         Mar-23           each         Y         \$102.00         \$104.00         \$108.75         \$14.14         \$122.89         Mar-23	Unit of Measure         HST Y/N         2021 Base Fee         2022 Base Fee         2023 Proposed Base Fee         HST \$ (tax included)         Date MMM-YY         Last Increase           each         Y         \$606.50         \$618.50         \$647.00         \$84.11         \$731.11         Mar-23         2022           each         Y         \$775.00         \$790.50         \$827.00         \$100.75         \$875.75         Mar-23         2022           each         Y         \$395.00         \$403.00         \$421.50         \$54.80         \$476.30         Mar-23         2022           each         Y         \$293.00         \$299.00         \$312.75         \$40.66         \$353.41         Mar-23         2022           each         Y         \$102.00         \$104.00         \$108.75         \$14.14         \$122.89         Mar-23         2022	Unit of Measure         HST Y/N         2021 Base Fee         2022 Base Fee         2023 Proposed Base Fee         HST \$         2023 Fee (tax included)         Date MMM-YY         Last Increase \$ 2022 \$ Change           each         Y         \$606.50         \$618.50         \$647.00         \$84.11         \$731.11         Mar-23         2022         \$28.50           each         Y         \$775.00         \$790.50         \$827.00         \$100.75         \$875.75         Mar-23         2022         \$36.50           each         Y         \$395.00         \$403.00         \$421.50         \$54.80         \$476.30         Mar-23         2022         \$18.50           each         Y         \$293.00         \$299.00         \$312.75         \$40.66         \$353.41         Mar-23         2022         \$13.75           each         Y         \$102.00         \$104.00         \$108.75         \$14.14         \$122.89         Mar-23         2022         \$4.75

# Service Area: Disinterment Charges

Adult - Regular depth	each	Y	\$4,263.00	\$4,348.00	\$4,550.00	\$591.50	\$5,141.50	Mar-23	2022	\$202.00	4.6%
Adult - Double depth	each	Y	\$4,263.00	\$4,348.00	\$4,550.00	\$591.50	\$5,141.50	Mar-23	2022	\$202.00	4.6%
Child	each	Υ	\$3,876.00	\$3,954.00	\$4,135.00	\$537.55	\$4,672.55	Mar-23	2022	\$181.00	4.6%
Infant	each	Υ	\$3,876.00	\$3,954.00	\$4,135.00	\$537.55	\$4,672.55	Mar-23	2022	\$181.00	4.6%
Cremated Remains - Burial	each	Υ	\$916.00	\$934.00	\$977.00	\$127.01	\$1,104.01	Mar-23	2022	\$43.00	4.6%
Cremated Remains - Niche	each	Υ	\$468.00	\$477.00	\$499.00	\$64.87	\$563.87	Mar-23	2022	\$22.00	4.6%